

CLACKAMAS COUNTY: EXPANDING A PAVEMENT MANAGEMENT SYSTEM

Northwest Pavement Management Association October 24, 2023

INTRODUCTIONS





Jon Sparks | Project Manager





Andrew Giesy, PE | Senior Engineer

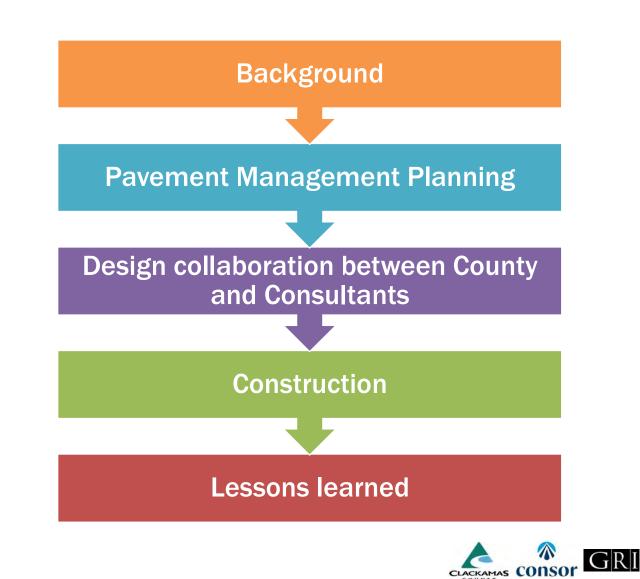




Lindsi Hammond, PE | Principal



AGENDA



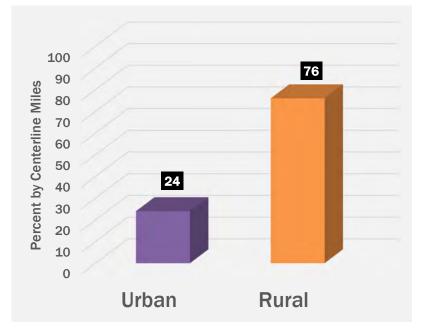
BACKGROUND

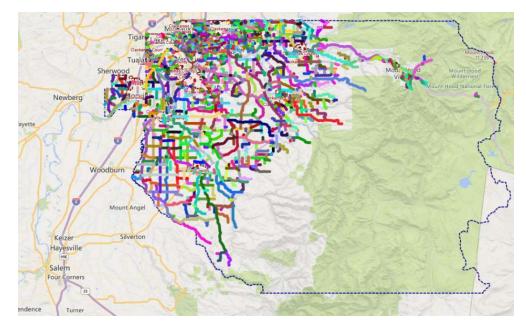
CLACKAMAS COUNTY, OREGON



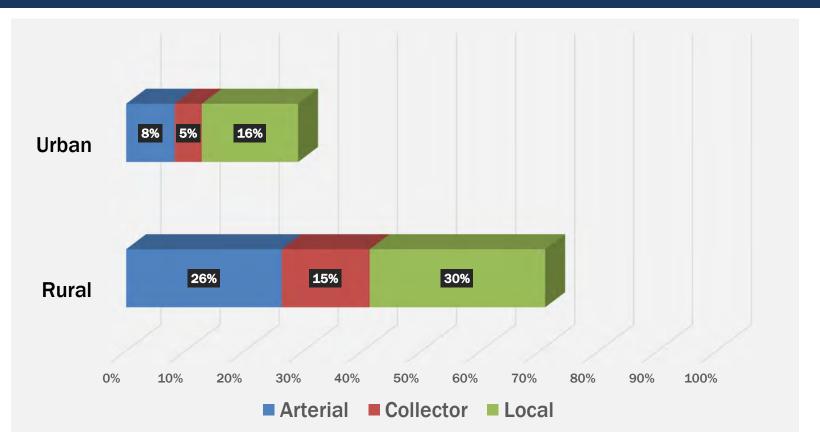
1,400+ centerline miles

Over 6 square miles of pavement

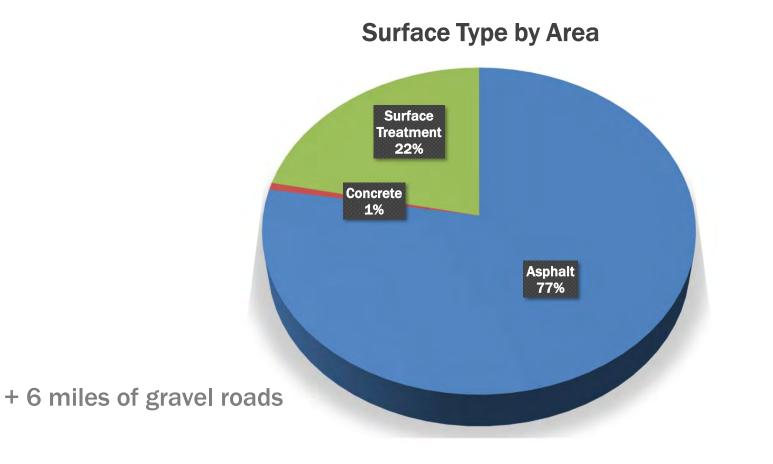






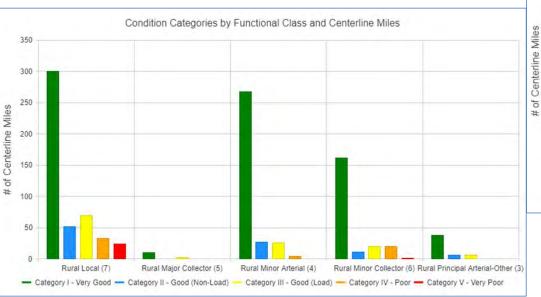


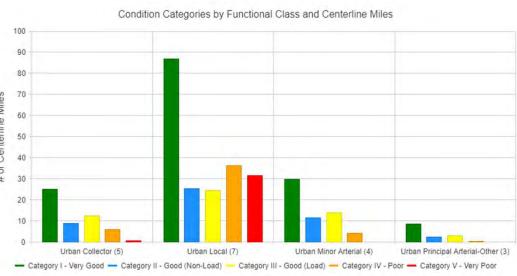






Overall PCI – 67 Rural PCI – 70 Urban PCI – 60







- 2007 2012: RoadMatrix software
- 2016: Pavement Management System Implementation



- Asphalt Paving
 - In-house for small repair jobs
- Chip Seal/Slurry Seal
 - 2016: County stopped chip sealing in-house & contracting slurry seals



COUNTY ROAD FUNDING

- Historic funding sources
 - Oregon Transportation Investment Act (OTIA)
- Current funding sources
 - County Road Fund
 - Surface Transportation Program (STP)
 - HB2017
 - Community Road Fund



https://www.clackamas.us/engineering/fundingsources.html

COUNTY ROAD FUNDING

Community Road Fund = Vehicle Registration Fee

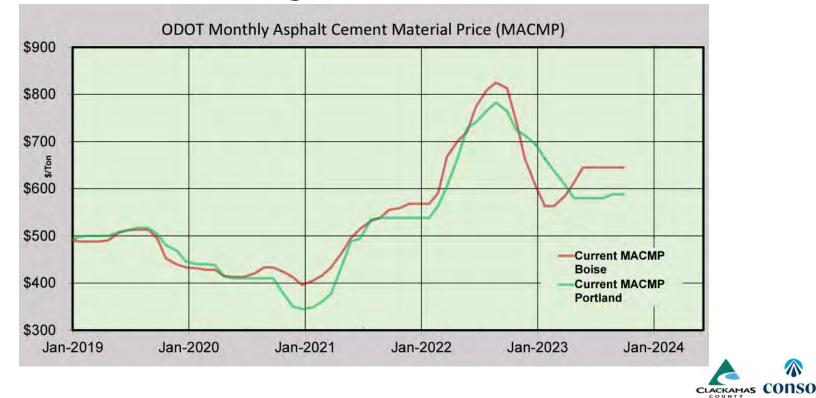
	Multnomah County	Washington County	Clackamas County
Local Gas Tax	\$6.8 million	\$2.1 million	\$0
Local Vehicle Registration Fee	\$34.3 million	\$7.8 million	\$5.5 million
Local Property Tax	\$0	\$35 million	\$0
Road District	\$0	\$3.7 million	\$0
Total Annual Revenue	\$41.1 million	\$48.6 million	\$5.5 million



https://www.clackamas.us/transportation/crf

COUNTY ROAD FUNDING

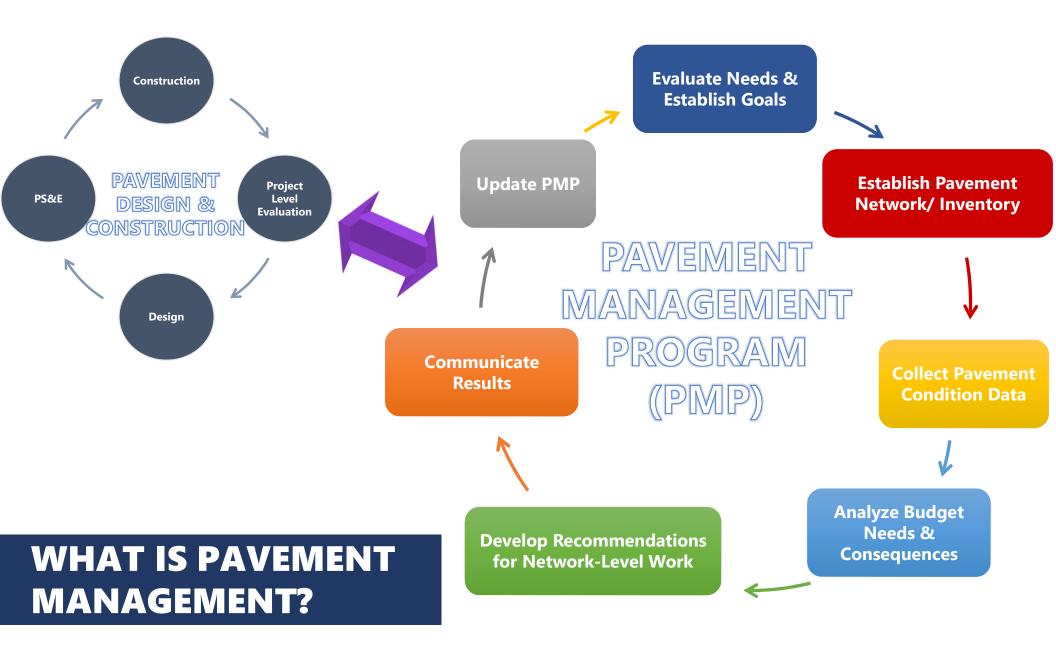
Funding has not kept up with the continued pavement deterioration and rising construction costs!

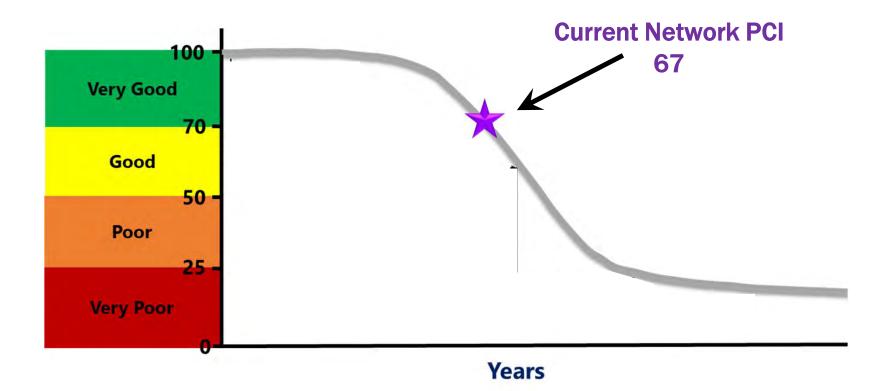


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- Pavement Management Program
 - Managed by the Transportation and Development (DTD) group
- 2020: GRI contracted to support DTD
 - Review StreetSaver Setup
 - Revise Decision Tree and Unit Costs
 - Develop 5-Year Plan for maintenance, preservation, and rehab









Ideal PMP Approach:

Reality Using the Ideal PMP Approach:



Revised PMP Approach:





StreetSaver Setup – Decision Tree

- Challenge #1: Rural vs. Urban
- Challenge #2: ADA
- Challenge #3: Developing realistic treatments
- Challenge #4: How to project cost over an extended period



StreetSaver Setup – Decision Tree

PCI Condition Categories	URBAN	RURAL
Very Good	Slurry Seal (residential)	Chip Seal
Good – Non-Load	Overlay/ Slurry Seal (residential)	Chip Seal
Good – Load	Overlay + Patching/ Slurry Seal + Patching (residential)	Overlay + Patching/ Chip Seal + Patching (residential)
Poor	Thick Overlay + Patching	Thick Overlay + Patching
Very Poor	Reconstruction	Reconstruction

Challenge: urban and rural treatments require separate decisions trees = analysis occurs twice



StreetSaver Setup – Decision Tree

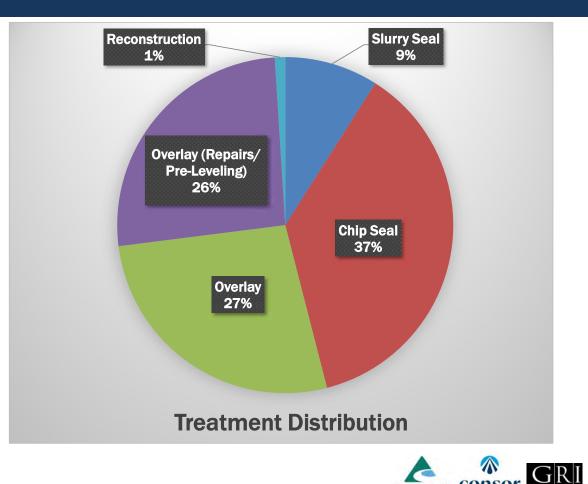
• Cost...how do we more closely model Project-Level costs?

Fully Loaded Factors	Percentage in 2021
Mobilization	7%
Drainage	5%
Traffic Control	6%
Engineering/Construction	23%
Striping/Markings	2%
ADA <mark>←</mark>	25% (25 – 100% varies)
Contingency	10%



5-Year Plan

- Fixed Budget
 - Annual split between urban and rural ranged from
 - 50:50
 - 54:46
- Inflation Rate/Cost Escalation



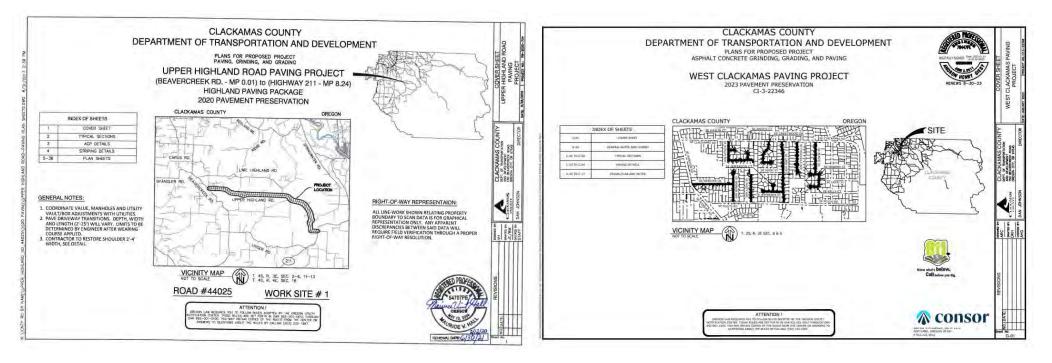
CLACKAMAS CONSOL

Challenges/ Lessons learned



DESIGN

Rehabilitation



2020 Pavement Rehab Project (County)

2023 Pavement Rehab Project (Consor/GRI)



Typical Clackamas County Scope of Work for Pavement Rehabilitation for Design

Task 1: Project Management

Task 2: Basemapping

Task 3: Pavement Investigations

Task 4: 50% Design

Task 5 and Task 6: 90% and Final Design

Task 7: Utility Coordination

Task 8: Right of Entry Requests

Task 9: Public Involvement

Task 10: Bid Phase Services



Basemapping



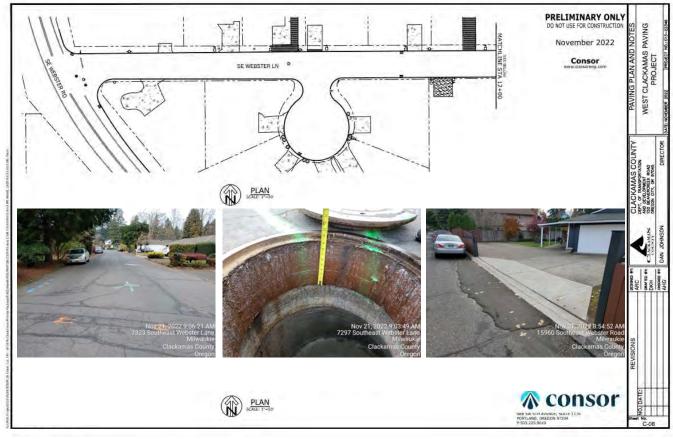
Mobile Lidar (Courtesy of Erlandson)



High-resolution NearMap aerial photography at SE Webster Rd and SE Webster Ln



Basemapping – Field Verification Walkthrough



- Client-specific needs as determined at the kickoff meeting
- Surface utility locations (manholes, valves, inlets, etc.)
- Appropriate paving limits
- Cracks/rutting (for spot repairs)
- Off-kilter manholes
 - Low curb exposure
 - Low spots/drainage issues
 - Asphalt drainage berms
- Existing cross-slope for wedge grinds
- Speed humps
- Driveway geometry and grades
- Parking areas that may or may not be paved
- Roof drain outlet locations
- Striping measurements and street widths
- Curb type/locations
- Tree/shrub clearing needs
- Detector loop locations and conditions
- Areas potentially not needing work
- Other odd-ball features that may affect construction
- Take lots of pictures!

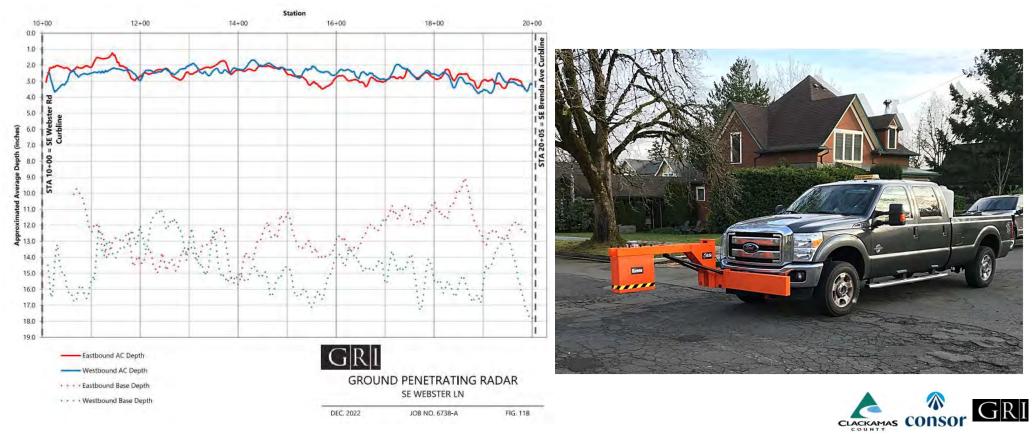


Pavement Investigations – Risk Based Pavement Design

Risk-Based Pavement Design The balance between budget and risk Ask Andrew later about 2022 NWPMA presentation

GRI

Pavement Investigations – GPR

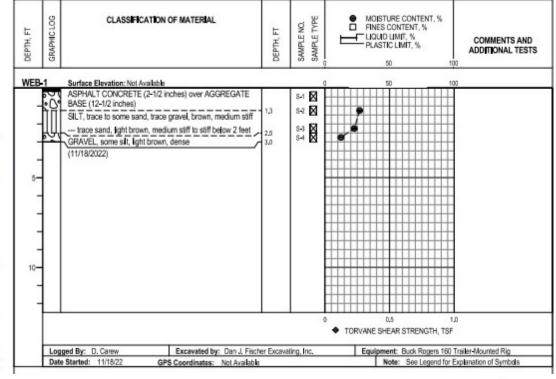


Pavement Investigations – Cores/Shallow Borings







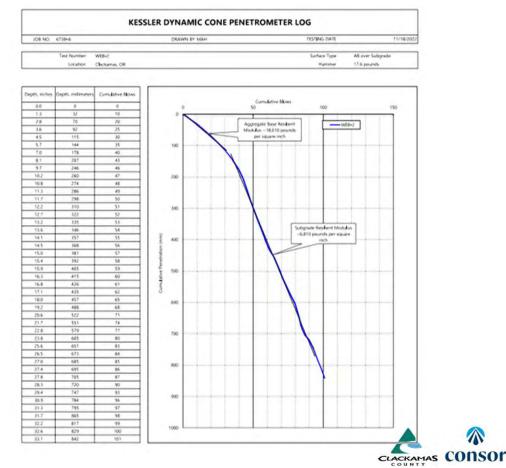




WEB-2 Core Sample

Pavement Investigations - DCP





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Pavement Investigations – Preliminary Recommendations

	Rehabilitation ¹		Partial-Depth I	Reconstruction ^{2,3}		Full-Depth Re	construction ^{4,5}
Street Name	<u>2-Inch Overlay</u> Approximate ESAL Capacity	<u>3-Inch Mill</u> Approximate ESAL Capacity	<u>-and-Inlay</u> Remaining AB Thickness, inches	<u>4-Inch Mill</u> Approximate ESAL Capacity	<u>-and-Inlay</u> Remaining AB Thickness, inches	<u>50,000 ESA</u> AC Thickness, inches	L Design Life AB Thickness inches
SE Brenda Ave	170,000	67,000	81/2	295,000	71/2	4	9
SE Buser Lane	29,000	18,000	51/2	45,000	41/2	4	10
SE Crestwood Dr	19,000	21,000	61/2	51,000	51/2	4	11
SE Jefferson Street	73,000	57,000	6	139,000	5	4	9
SE Kaslin Ct	71,000	35,000	7	83,000	6	4	10
SE Kaslin Way	57,000	36,000	6½	87,000	51/2	4	10
SE Kelly Ct	54,000	60,000	91/2	246,000	81/2	4	9
SE Lark Ave	75,000	66,000	71/2	154,000	6½	4	9
SE Murphy Ct	80,000	56,000	71/2	132,000	61/2	4	9
SE Patsy Ave	79,000	48,000	61/2	118,000	51/z	4	9
SE Thonville Ave	72 000	56.000	7	122.000	6	Л	٥
SE Webster Lane	186,000	56,000	101/2	248,000	91/2	4	9

Abbreviations: ESAL = Equivalent Single-Axle Load; AC = Asphalt Concrete; AB = Aggregate Base



Pavement Investigations – Preliminary Cost Estimates

	<u></u>			RECOMMENDED		RECOMMENDED	RECOMMENDED		-	RECOMMENDED	RECOMMENDED	RECOMMENDED	RECOMMENDED	
							2" Overlay							
Unit	Item	Webster	Brenda	Patsy	Lark	Jefferson St	Buser Ln	Murphy Ct	Kelly Ct	Kaslin Way	Kaslin Ct	Crestwood	Thorville	SUB TOTAL
LS	Mab (10%)	\$ 9,000.00	7,000.00	\$ 6,000.00	\$ 13,000.00	\$ 5,000.00	\$ 7,000.00	\$ 5,000.00	\$ 4,000.00	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00	\$ 8,000.00	\$ 84,000.00
LS	(\$ 5,000.00	4,000.00	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	\$ 4,000.00	\$ 42,000.00
LS	ESCP (0.5%)	\$ 1,000.00	\$ 1,000.00 \$	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	5 12,000.00
LS	0-2 Inch Grind	\$ 12,000.00	9,000.00	\$ 9,000.00	\$ 18,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 13,000.00	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00	\$ 113,000.00
TON	Lvl 2 ACP (2")	\$ 72,000.00	52,000.00	\$ 49,000.00	\$ 102,000.00	\$ 38,000.00	\$ 50,000.00	\$ 36,000.00	\$ 29,000.00	\$ 77,000.00	\$ 13,000.00	\$ 58,000.00	\$ 59,000.00	\$ 635,000.00
LS	Contigency (25%)	\$ 25,000.00	18,000.00	\$ 17,000.00	\$ 35,000.00	\$ 14,000.00	\$ 17,000.00	\$ 12,000.00	\$ 10,000.00	\$ 27,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 220,000.00
Sub Tot	stals for Each Street	\$ 124,000,00	91,000.00	\$ 85,000.00	\$ 175,000.00	\$ 71,000.00	\$ 88,000.00	\$ 61,000.00	\$ 51,000.00	\$ 133,000.00	\$ 24,000.00	\$ 101,000.00	\$ 102,000.00	\$ 1,106,000.00 Total 2" Overlay Project Cost
								-						36,713 Total 5Y
														\$ 30.13 \$/SY
		RECOMMENDED	RECOMMENDED	-	RECOMMENDED			RECOMMENDED	RECOMMENDED					
						3"	Grind & Inlay							
Unit	Item	Webster	Brenda	Patsy	Lark	Jefferson St	Buser Ln	Murphy Ct	Kelly Ct	Kaslin Way	Kaslin Ct	Crestwood	Thorville	TOTAL
LS	Mob	\$ 9,000.00	7,000.00	\$ 6,000.00	\$ 13,000.00	\$ 5,000.00	\$ 7,000.00	\$ 5,000.00	\$ 4,000.00	\$ 10,000.00	\$ 2,000.00	\$ 8,000.00	\$ 8,000.00	\$ 84,000.00
LS	TCP	\$ 5,000.00	3 4,000.00 5	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00	\$ 4,000.00	5 42,000.00
LS	ESCP	\$ 1,000.00	1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	5 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 12,000.00
SQYD	3 Inch Grind	\$ 34,000.00	25,000.00	\$ 23,000.00	\$ 48,000.00	\$ 18,000.00	\$ 23,000.00	\$ 17,000.00	\$ 14,000.00	\$ 37,000.00	\$ 6,000.00	\$ 28,000.00	\$ 28,000.00	\$ 301,000.00
TON	Lvl 2 ACP (3")	\$ 100,000.00	73,000.00	\$ 69,000.00	\$ 142,000.00	\$ 53,000.00	\$ 69,000.00	\$ 50,000.00	\$ 40,000.00	\$ 108,000.00	\$ 18,000.00	\$ 81,000.00	\$ 82,000.00	\$ 885,000.00
LS	Contigency	\$ 25,000.00	18,000.00	\$ 17,000.00	\$ 35,000.00	\$ 14,000.00	\$ 17,000.00	\$ 12,000.00	\$ 10,000.00	\$ 27,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 220,000.00
		\$ 165,000.00	121,000.00	\$ 113,000,00	\$ 232,000.00	\$ 89,000.00	\$ 113,000.00	\$ 82,000.00	\$ 67,000.00	\$ 178,000.00	\$ 31,000.00	\$ 134,000.00	\$ 135,000.00	\$1,544,000.00 Total 3" Grind & Inlay Project Cost
_		<u></u>										\$ 793,000.00		36,713 Total SY \$ 42.06 \$/SY
Sub Tot	otals for Each Street						Grind & Inlay							\$ 42.06 \$/\$Y
Sub Tot	Item	Webster	Brenda	Patsy	Lark	Jefferson St	Buser Ln	Murphy Ct	Kelly Ct	Kaslin Way	Kaslin Ct	Crestwood	Thorville	\$ 42.06 \$/5Y
Sub Tot Unit LS	Item Mob	Webster \$ 9,000.00	Brenda 3 7,000.00 \$	Patsy \$ 6,000.00	Lark \$ 13,000.00	Jefferson St \$ 5,000.00	Buser Ln \$ 7,000.00	\$ 5,000.00	\$ 4,000.00	\$ 10,000.00	\$ 2,000.00	Crestwood \$ 8,000.00	\$ 8,000.00	\$ 42.06 \$/\$Y TOTAL \$ 84,000.00
Sub Tot Unit LS LS	Item Mab TCP	Webster \$ 9,000.00 \$ 5,000.00	Brenda 7,000.00 5 4,000.00 5	Patsy \$ 6,000.00 \$ 3,000.00	Lark \$ 13,000.00 \$ 6,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00	\$ 5,000.00 \$ 2,000.00	\$ 4,000.00 \$ 2,000.00	\$ 10,000.00 \$ 5,000.00	\$ 2,000.00 \$ 1,000.00	Crestwood \$ 8,000.00 \$ 4,000.00	\$ 8,000.00 \$ 4,000.00	\$ 42.06 \$/\$Y TOTAL 5 84,000.00 5 42,000.00
Sub Tot Unit LS LS	Item Mab TCP ESCP	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00	Brenda 7,000.00 \$ 4,000.00 \$ 1,000.00 \$	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00	Lark \$ 13,000.00 \$ 6,000.00 \$ 1,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00	\$ 42.06 \$/5Y TOTAL \$ 84,000.00 \$ 42,000.00 \$ 12,000.00
Unit LS LS SQYD	Item Mab TCP ESCP 4 Inch Grind	Webster \$ 9,000.00 \$ 1,000.00 \$ 1,000.00 \$ 42,000.00	Brenda 7,000.00 4,000.00 5,1,000.00 31,000.00	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00	Lark \$ 13,000.00 \$ 6,000.00 \$ 1,000.00 \$ 60,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 34,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00	\$ 42.06 \$/5Y TOTAL \$ 84,000.00 \$ 42,000.00 \$ 12,000.00 \$ 12,000.00 \$ 374,000.00
Sub Tot Unit LS LS SQYD TON	Item Mob TCP ESCP 4 Inch Grind Lvl 2 ACP (4*)	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 1,000.00 \$ 42,000.00 \$ 134,000.00	Brenda 7,000.00 § 4,000.00 § 1,000.00 § 31,000.00 § 97,000.00 §	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 91,000.00	Lark \$ 13,000.00 \$ 6,000.00 \$ 1,000.00 \$ 60,000.00 \$ 189,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 92,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 53,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 144,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00 \$ 23,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 34,000.00 \$ 108,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000.00	\$ 42.06 \$/\$Y TOTAL 5 84,000.00 5 42,000.00 5 374,000.00 5 374,000.00
Sub Tot Unit LS LS SQYD TON LS	Item Mob TCP ESCP 4 Inch Grind Lvi 2 ACP (4*) Contigency	Webster \$ 9,000.00 \$ \$ 5,000.00 \$ \$ 1,000.00 \$ \$ 42,000.00 \$ \$ 134,000.00 \$ \$ 25,000.00 \$	Brenda 7,000.00 5 4,000.00 5 1,000.00 5 31,000.00 5 97,000.00 5 18,000.00 5	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 91,000.00 \$ 17,000.00	Lark \$ 13,000.00 \$ 6,000.00 \$ 60,000.00 \$ 60,000.00 \$ 189,000.00 \$ 35,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 92,000.00 \$ 17,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00 \$ 12,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 53,000.00 \$ 10,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 144,000.00 \$ 27,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00 \$ 23,000.00 \$ 5,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 34,000.00 \$ 108,000.00 \$ 20,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000,00 \$ 20,000.00	\$ 42.06 \$/5Y TOTAL \$ 84,000.00 \$ 12,000.00 \$ 12,000.00 \$ 13,175,000.00 \$ 220,000.00
Sub Tot Unit LS LS SQYD TON LS	Item Mob TCP ESCP 4 Inch Grind Lvi 2 ACP (4*) Contigency	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 1,000.00 \$ 42,000.00 \$ 134,000.00	Brenda 7,000.00 § 4,000.00 § 1,000.00 § 31,000.00 § 97,000.00 §	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 91,000.00 \$ 17,000.00	Lark \$ 13,000.00 \$ 6,000.00 \$ 60,000.00 \$ 60,000.00 \$ 189,000.00 \$ 35,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 92,000.00 \$ 17,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00 \$ 12,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 53,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 144,000.00 \$ 27,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00 \$ 23,000.00 \$ 5,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 34,000.00 \$ 108,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000,00 \$ 20,000.00	\$ 42.06 \$/\$ TOTAL \$ \$84,000.00 \$ 42,000.00 \$ \$ 12,000.00 \$ \$ 374,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$
Sub Tot Unit LS LS SQYD TON LS	Item Mob TCP ESCP 4 Inch Grind Lvi 2 ACP (4*) Contigency	Webster \$ 9,000.00 \$ \$ 5,000.00 \$ \$ 1,000.00 \$ \$ 42,000.00 \$ \$ 134,000.00 \$ \$ 25,000.00 \$	Brenda 7,000.00 5 4,000.00 5 1,000.00 5 31,000.00 5 97,000.00 18,000.00	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 91,000.00 \$ 17,000.00	Lark \$ 13,000.00 \$ 6,000.00 \$ 60,000.00 \$ 60,000.00 \$ 189,000.00 \$ 35,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 92,000.00 \$ 17,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00 \$ 12,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 53,000.00 \$ 10,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 144,000.00 \$ 27,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00 \$ 23,000.00 \$ 5,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 34,000.00 \$ 108,000.00 \$ 20,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000,00 \$ 20,000.00	\$ 42.06 \$/\$Y TOTAL \$ 84,000.00 \$ 42.06,000 \$ 14,000.00 \$ 12,000.00 \$ 374,000.00 \$ 374,000.00 \$ 1,176,000.00 \$ 22,0000.00 \$ 1,2000.00 \$ 1,308,000.00 Total 4" Grind & Inlay Project Cost 36,713 <total 5y<="" td=""></total>
Unit LS LS LS SQYD TON LS	Item Mob TCP ESCP 4 Inch Grind Lvi 2 ACP (4*) Contigency	Webster \$ 9,000.00 \$ \$ 5,000.00 \$ \$ 1,000.00 \$ \$ 42,000.00 \$ \$ 134,000.00 \$ \$ 25,000.00 \$	Brenda 7,000.00 5 4,000.00 5 1,000.00 5 31,000.00 5 97,000.00 18,000.00	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 91,000.00 \$ 17,000.00	Lark \$ 13,000.00 \$ 6,000.00 \$ 60,000.00 \$ 60,000.00 \$ 189,000.00 \$ 35,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 92,000.00 \$ 17,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00 \$ 12,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 53,000.00 \$ 10,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 144,000.00 \$ 27,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00 \$ 23,000.00 \$ 5,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 34,000.00 \$ 108,000.00 \$ 20,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000,00 \$ 20,000.00	\$ 42.06 \$/\$ TOTAL \$ \$84,000.00 \$ 42,000.00 \$ \$ 12,000.00 \$ \$ 374,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$
Unit LS LS SQYD TON LS Sub Tot	Item Mob TCP ESCP 4 Inch Grind Lvi 2 ACP (4*) Contigency	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 134,000.00 \$ 134,000.00 \$ 25,000.00 \$ 25,000.00 \$ 267,0	Brenda 7,000.00 4,000.00 3,1,000.00 3,1,000.00 1,1,000.00 1,1,000.00 1,1,000.00 1,1,000.00 1,1,000.00	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 11,000.00 \$ 17,000.00 \$ 141,000.00	Lark 5 13,000.00 \$ 6,000.00 \$ 1,000.00 \$ 60,000.00 \$ 189,000.00 \$ 35,000.00 \$ 291,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00 \$ 110,000.00	Buser Ln \$ 7,000.00 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 29,000.00 \$ 17,000.00 \$ 17,000.00 \$ 142,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00 \$ 12,000.00 \$ 102,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 53,000.00 \$ 10,000.00 \$ 83,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 144,000.00 \$ 27,000.00 \$ 223,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00 \$ 23,000.00 \$ 5,000.00 \$ 38,000.00	Crestwood \$< \$ \$ <th\$< td=""><td>\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000.00 \$ 20,000.00 \$ 169,000.00</td><td>\$ 42.06 \$/\$Y TOTAL \$ 84,000.00 \$ 42,000.00 \$ 14,000.00 \$ 12,000.00 \$ 374,000.00 \$ 374,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 1,176,000.00 \$ 1,276,000.00 \$ 1,200,000 Total 4" Grind & Inlay Project Cost 36,713<total 5y<="" td=""> \$ 51.97 \$ 1,97</total></td></th\$<>	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000.00 \$ 20,000.00 \$ 169,000.00	\$ 42.06 \$/\$Y TOTAL \$ 84,000.00 \$ 42,000.00 \$ 14,000.00 \$ 12,000.00 \$ 374,000.00 \$ 374,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 1,176,000.00 \$ 1,276,000.00 \$ 1,200,000 Total 4" Grind & Inlay Project Cost 36,713 <total 5y<="" td=""> \$ 51.97 \$ 1,97</total>
Sub Tot Unit LS LS SQYD TON LS Sub Tot Unit	Item Mob TCP ESCP 4 Inch Grind Lvi Z ACP (4*) Contigency tals for Each Street	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 124,000.00 \$ 134,000.00 \$ 25,000.00 \$ 207,000.00 \$ 207,000.00	Brenda 7,000.00 9 4,000.00 5 1,000.00 5 31,000.00 5 31,000.00 5 97,000.00 15,000.00 5 5 151,000.00 5 5 5 Brenda 5 5 5	Patsy \$ 6,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 91,000.00 \$ 17,000.00 \$ 141,000.00 Patsy	Lark \$ 13,000.00 \$ 6,000.00 \$ 60,000.00 \$ 489,000.00 \$ 35,000.00 \$ 291,000.00 Lark	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00 \$ 110,000.00 R Jefferson St	Buser Ln 5 7,000.00 5 3,000.00 5 1,000.00 5 29,000.00 5 92,000.00 5 17,000.00 \$ 142,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 102,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 10,000.00 \$ 10,000.00 \$ 83,000.00 \$ Kelly.Ct	\$ 10,000.00 \$ 5,000.00 \$ 4,000.00 \$ 46,000.00 \$ 27,000.00 \$ 223,000.00 \$ 223,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00 \$ 23,000.00 \$ 5,000.00 \$ 38,000.00 \$ 38,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 1,000.00 \$ 10,000.00 \$ 20,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00 \$ 10,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000.00 \$ 20,000.00 \$ 169,000.00 \$ Thorville	\$ 42.06 \$/\$Y TOTAL \$ 84.000.00 \$ 42.000.00 \$ \$ 42.000.00 \$ \$ 34.000.00 \$ \$ 32.000.00 \$ \$ 32.000.00 \$ \$ 36.713 \$ \$ 5.1.97 \$ \$ 5.1.97 \$ \$ \$ \$ \$ 5.1.97 \$
Unit Unit US US SQYD TON US Sub Ton Unit US	Item Mab TCP 4 Inch Grind Lu? 2 ACP (4") Contigency tals for Each Street Item Mob (10%)	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 120,000 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 30,000.00<	Brenda 7,000.00 9 4,000.00 1 1,000.00 1 31,000.00 1 31,000.00 1 1 15,000.00 1 15,000.00 1 1 1 15,000.00 1 2 1	Patsy 5 6,000.00 5 1,000.00 5 29,000.00 5 91,000.00 5 141,000.00 5 141,000.00 Patsy \$ 22,000.00	Lark 5 13,000.00 \$ 6,000.00 \$ 13,000.00 \$ 189,000.00 \$ 35,000.00 \$ 291,000.00 \$ 291,000.00 Lark \$ 42,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 70,000.00 \$ 110,000.00 \$ 110,000.00 Befferson St \$ 16,000.00	Buser Ln \$ 7,000.00 3,000.00 \$ 3,000.00 5 \$ 29,000.00 \$ 29,000.00 \$ 92,000.00 \$ 17,000.00 \$ 142,000.00 \$ 142,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 15,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 53,000.00 \$ 10,000.00 \$ 83,000.00 \$ 83,000.00 \$ kelly Ct \$ 12,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 27,000.00 \$ 223,000.00 \$ 223,000.00 \$ 32,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 23,000.00 \$ 23,000.00 \$ 38,000.00 \$ 38,000.00 \$ 38,000.00 \$ 38,000.00	Crestwood S 8,000.00 S 4,000.00 S 34,000.00 S 34,000.00 S 34,000.00 S 34,000.00 S 36,000.00 S 36,000.00 S 36,000.00 S 20,000.00 S 20,000.00 S 24,000.00 S S 24,000.00 S S 24,000.00 S	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000.00 \$ 20,000.00 \$ 169,000.00 Thorville \$ 25,000.00	\$ 42.06 \$/\$Y TOTAL \$ 84,000.00 \$ 42,000.00 \$ 14,000.00 \$ 12,000.00 \$ 374,000.00 \$ 374,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 1,176,000.00 \$ 1,276,000.00 \$ 1,200,000 Total 4" Grind & Inlay Project Cost 36,713 <total 5y<="" td=""> \$ 51.97 \$ 1,97</total>
Unit LS LS SQYD TON LS Sub Tot Unit LS LS	Item Mob TCP ESCP 4 Inch Grind Lvl Z.AC (4*) Contigency tais for Each Street Item Mob (10%) TCP (1.5%)	Webster \$ 9,000.00 \$ 5,000.00 \$ 124,000.00 \$ 124,000.00 \$ 25,000.00 \$ 207,000.00 \$ 30,000.00 \$ 30,000.00	Brenda 7,000.00 9 4,000.00 5 1,000.00 5 31,000.00 3 31,000.00 1 97,000.00 1 15,000.00 1 15,000.00 2 1 10,000.00 1 151,000.00 4 22,000.00 1 1	Patsy 5 6,000.00 5 3,000.00 5 29,000.00 5 91,000.00 5 11,000.00 5 141,000.00 Patsy 5 21,000.00 5 3,000.00	Lark 5 13,000.00 \$ 6,000.00 \$ 1,000.00 \$ 60,000.00 \$ 189,000.00 \$ 35,000.00 \$ 291,000.00 \$ 42,000.00 \$ 6,000.00	Jefferson St 5 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 22,000.00 \$ 10,000.00 \$ 110,000.00 \$ 110,000.00 \$ 16,000.00 \$ 16,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 29,000.00 \$ 29,000.00 \$ 29,000.00 \$ 17,000.00 \$ 12,000.00 \$ 142,000.00 \$ 142,000.00 \$ 20,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 21,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 102,000.00 \$ 102,000.00 \$ 15,000.00 \$ 15,000.00 \$ 15,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 33,000.00 \$ 30,000.00 \$ 83,000.00 \$ 83,000.00 \$ 12,000.00 \$ 12,000.00 \$ 2,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 144,000.00 \$ 27,000.00 \$ 223,000.00 \$ 32,000.00 \$ 32,000.00 \$ 32,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 23,000.00 \$ 23,000.00 \$ 5,000.00 \$ 38,000.00 \$ 38,000.00 \$ 5,000.00 \$	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 10,000.00 \$ 34,000.00 \$ 108,000.00 \$ 108,000.00 \$ 108,000.00 \$ 108,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 109,000.00 \$ 20,000.00 \$ 169,000.00 \$ 169,000.00 \$ 169,000.00 \$ 25,000.00 \$ 4,000.00 \$ 4,000.00	\$ 42.06 \$/\$Y TOTAL \$ 84,000.00 \$ 42,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 36,713 \$ 51.97 \$ 266,000.00 \$ 42,000.00
Unit LS LS SQYD TON LS Sub Tot Unit LS LS LS	Item Mob TCP ESCP 4 Inch Grind Lvl 2 ACP (4") Contigency tals for Each Street Item Mob (10%) TCP (1.5%) ESCP (0.5%)	Webster \$ 9,000.00 \$ \$ 1,000.00 \$ \$ 42,000.00 \$ \$ 207,000.00 \$ \$ 207,000.00 \$ \$ 30,000.00 \$ \$ 30,000.00 \$ \$ 30,000.00 \$ \$ 30,000.00 \$	Brenda 7,000.00 9 1,000.00 5 1,000.00 5 31,000.00 1 31,000.00 1 97,000.00 1 15,000.00 5 18,000.00 1 15,000.00 5 22,000.00 1 1 1 22,000.00 1 1,000.00 5 1,000.00 1 1,000.00 5	Patsy 5 6,000.00 5 1,000.00 5 29,000.00 5 11,000.00 5 17,000.00 5 141,000.00 5 141,000.00 5 3,000.00 5 3,000.00 5 3,000.00	Lark \$ 13,000.00 \$ 6,000.00 \$ 1,000.00 \$ 1,000.00 \$ 19,000.00 \$ 35,000.00 \$ 35,000.00 \$ 291,000.00 \$ 42,000.00 \$ 6,000.00 \$ 1,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00 \$ 14,000.00 \$ 15,000.00 \$ 15,000.00 \$ 3,000.00 \$ 3,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 92,000.00 \$ 17,000.00 \$ 17,000.00 \$ 12,000.00 \$ 51,000.00 \$ 31,000.00 \$ 32,000.00 \$ 51,000.00 \$ 3,000.00 \$ 3,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 66,000.00 \$ 12,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 2,000.00 \$ 2,000.00 \$ 2,000.00	\$ 4,000.00 \$ 2,000.00 \$ 17,000.00 \$ 10,000.00 \$ 3,000.00 \$ 83,000.00 \$ 83,000.00 \$ 83,000.00 \$ 12,000.00 \$ 2,000.00 \$ 2,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 144,000.00 \$ 27,000.00 \$ 223,000.00 \$ 2323,000.00 \$ 3223,000.00 \$ 5,000.00 \$ 1,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 8,000.00 \$ 23,000.00 \$ 38,000.00 \$ 38,000.00 \$ 4,000.00 \$ 1,000.00 \$ 1,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 1,000.00 \$ 20,000.00 \$ 20,000.00 \$ 167,000.00 \$ 20,000.00 \$ 24,000.00 \$ 24,000.00 \$ 2,000.00 \$ 20,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 109,000.00 \$ 20,000.00 \$ 169,000.00 \$ 169,000.00 \$ 4,000.00 \$ 4,000.00 \$ 1,000.00	\$ 42.06 \$/\$Y TOTAL \$ \$8,000.00 \$ 42,000.00 \$ \$ 42,000.00 \$ \$ 32,000.00 \$ \$ 32,000.00 \$ \$ 32,000.00 \$ \$ 32,000.00 \$ \$ 35,137.500.00 \$ \$ 51.97.57 \$ \$ 51.97.5/SY \$
Unit LS LS SQYD TON LS Sub Tot Unit LS LS LS LS LS SQYD	Item Mob TCP ESCP 4 Inch Grind Lu? 2 ACP (4") Contigency tals for Each Street Item Mob (10%) TCP (1.5%) ESCP (0.5%) ESCP (0.5%)	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 42,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 207,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 1,000.00 \$ 1,000.00 \$ 74,000.00	Brenda 7,000.00 5 4,000.00 5 31,000.00 5 31,000.00 97,000.00 1 1 1 11,000.00 5 1	Patsy 5 6,000.00 5 1,000.00 5 29,000.00 5 17,000.00 5 141,000.00 5 141,000.00 7 21,000.00 5 3,000.00 5 3,000.00 5 3,000.00	Lark 5 13,000.00 \$ 6,000.00 \$ 6,000.00 \$ 189,000.00 \$ 35,000.00 \$ 35,000.00 \$ 291,000.00 \$ 42,000.00 \$ 6,000.00 \$ 104,000.00 \$ 104,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 22,000.00 \$ 22,000.00 \$ 14,000.00 \$ 110,000.00 \$ 110,000.00 \$ 3000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 2,000.00 \$ 92,000.00 \$ 92,000.00 \$ 17,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 21,000.00 \$ 21,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 21,000.00 \$ 12,000.00 \$ 102,000.00 \$ 102,000.00 \$ 15,000.00 \$ 1,000.00 \$ 37,000.00	\$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 17,000.00 \$ 10,000.00 \$ 10,000.00 \$ 83,000.00 \$ 12,000.00 \$ 12,000.00 \$ 29,000.00 \$ 29,000.00	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 24,000.00 \$ 22,000.00 \$ 223,000.00 \$ 32,000.00 \$ 32,000.00 \$ 32,000.00 \$ 1,000.00 \$ 79,000.00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 23,000.00 \$ 23,000.00 \$ 5,000.00 \$ 38,000.00 \$ 38,000.00 \$ 5,000.00 \$ 5,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 10,000.00 \$ 34,000.00 \$ 34,000.00 \$ 36,000.00 \$ 108,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 5,000.00 \$ 24,000.00 \$ 24,000.00 \$ 24,000.00 \$ 20,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 20,000.00 \$ 20,000.00 \$ 169,000.00 \$ 169,000.00 \$ 169,000.00 \$ 1,000.00 \$ 1,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.0	\$ 42.06 \$/\$Y TOTAL \$ 84,00.00 \$ 42,000.00 \$ 42,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 1374,000.00 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 1,008,000.000 \$ 266,000.000 \$ 266,000.000 \$ 12,000.000 \$ 12,000.000
Unit Unit US US SQYD TON Unit US UNIT UNIT	Item Mob TCP ESCP 4 Inch Grind Lvi 2.ACP(4') Contigency tais for Each Street Item Mob (10%) TCP (1.5%) ESCP (0.5%) ESCP (0.5%)	Webster \$ 9,000.00 \$ 5,000.00 \$ 134,000.00 \$ 134,000.00 \$ 25,000.00 \$ 207,000.00 \$ 30,000.00 \$ 30,000.00 \$ 5,000.00 \$ 30,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 134,000.00 \$ 134,000.00	Brenda 7,000,00 9 7,000,00 5 31,000,00 5 31,000,00 5 31,000,00 5 31,000,00 1 10,000,00 1 151,000,00 5 1 10,000,00 1 Brenda 22,000,00 5 1,000,00 5 5 97,000,00 5 5,300,000 5 5 3,000,00 5	Patsy 5 6,000.00 5 3,000.00 5 22,000.00 5 22,000.00 5 17,000.00 5 141,000.00 5 141,000.00 5 21,000.00 5 3,000.00 5 3,000.00 5 50,000.00 5 91,000.00	Lark 5 13,000,00 \$ 6,000,00 \$ 13,000,00 \$ 189,000,00 \$ 35,000,00 \$ 291,000,00 \$ 42,000,00 \$ 6,000,00 \$ 104,000,00 \$ 189,000,00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.00 \$ 22,000.00 \$ 12,000.00 \$ 14,000.00 \$ 14,000.00 \$ 14,000.00 \$ 14,000.00 \$ 14,000.00 \$ 14,000.00 \$ 110,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 70,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.00 \$ 29,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 12,000.00 \$ 1000.00 \$ 1000.00 \$ 1000.00 \$ 21,000.00 \$ 21,000.00 \$ 21,000.00 \$ 21,000.00 \$ 3,000.00 \$ 1,000.00 \$ 51,000.00 \$ 51,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 66,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 37,000.00 \$ 37,000.00	 \$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 17,000.00 \$ 10,000.00 \$ 10,000.00 \$ 83,000.00 \$ 83,000.00 \$ 20,000.00 \$ 12,000.00 \$ 20,000.00 \$ 20,000.00 \$ 29,000.00 \$ 53,000.00 	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 246,000.00 \$ 223,000.00 \$ 223,000.00 \$ 32,000.00 \$ 32,000.00 \$ 32,000.00 \$ 32,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 32,000.00 \$ 32,000.	\$ 2,000.00 \$ 1,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 38,000.00 \$ 38,000.00 \$ 38,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 3,000.00 \$ 3	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 10,000.00 \$ 10,000.00 \$ 108,000.00 \$ 108,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 24,000.00 \$ 24,000.00 \$ 3,000.00 \$ 108,000.00 \$ 108,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 20,000.00 \$ 109,000.00 \$ 109,000.00 \$ 169,000.00 \$ 4,000.00 \$ 4,000.00 \$ 1,000.00 \$ 109,000.00	\$ 42.06 \$/\$Y TOTAL \$ 42.000.00 \$ 42.000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 13,175,000.00 \$ 13,175,000.00 \$ 13,175,000.00 \$ 13,175,000.00 \$ 10,14" Grind & Inlay Project Cost. \$ 13,175,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,176,000.00
Sub Tot Unit 15 LS 15 SQYD TON LS Sub Tot Unit 15 LS Sub Tot Unit 15 LS Sub Tot UNIT 15 LS Sub Tot UNIT TON TON TON TON TON	Item Mob TCP ESCP 4 Inch Grind U/ 2 ACP (4") Contigency tals for Each Street Item Mob (10%) TCP (1.5%) ESCP (0.5%) ESCAVATION ACP (4") Agg base (Varies)	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 142,000.00 \$ 207,000.00 \$ 207,000.00 \$ 207,000.00 \$ 30,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Brenda 7,000.00 9 4,000.00 5 1,000.00 5 31,000.00 31,000.00 1 1 97,000.00 1 18,000.00 5 18,000.00 5 18,000.00 5 151,000.00 5 1 5 1 97,000.00 5 5,3000.00 5 5 5 97,000.00 5 5,2000.00 5	Patsy 5 6,000.00 5 3,000.00 5 29,000.00 5 17,000.00 5 17,000.00 5 141,000.00 5 141,000.00 5 3,000.00 5 3,000.00 5 5,000.00 5 55,000.00	Lark 5 13,000.00 5 60,000.00 5 8 60,000.00 5 89,000.00 5 35,000.00 5 35,000.00 5 35,000.00 5 42,000.00 5 42,000.00 5 104,000.00 5 120,000.00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00 \$ 15,000.00 \$ 16,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 70,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 92,000.00 \$ 17,000.00 \$ 17,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 59,000.00 \$ 59,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 21,000.00 \$ 12,000.00 \$ 102,000.00 \$ 102,000.00 \$ 302,000.00 \$ 37,000.00 \$ 42,000.00 \$ 42,000.00	\$ 4,000,00 \$ 2,000,00 \$ 1,000,00 \$ 1,000,00 \$ 13,000,00 \$ 10,000,00 \$ 10,000,00 \$ 10,000,00 \$ 10,000,00 \$ 2,000,00 \$ 2,000,00 \$ 2,000,00 \$ 3,000,00 \$ 3,000,00 \$ 34,000,00	\$ 10,000,00 \$ 5,000,00 \$ 4,000,00 \$ 46,000,00 \$ 144,000,00 \$ 27,000,00 \$ 223,000,00 \$ 223,000,00 \$ 32,000,00 \$ 32,000,00 \$ 1,000,00 \$ 10,000,00 \$ 144,000,00 \$ 92,000,00	\$ 2,000.00 \$ 1,000.00 \$ 1,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 5,000.00 \$ 38,000.00 \$ 38,000.00 \$ 1,000.00 \$ 13,000.00 \$ 13,000.00 \$ 33,000.00 \$ 3,000.00 \$ 3,000.00 \$ 13,000.00 \$ 15,000.00 \$ 15,000.00	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 34,000.00 \$ 20,000.00 \$ 108,000.00 \$ 20,000.00 \$ 108,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 108,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 108,000.00 \$ 69,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 20,000.00 \$ 169,000.00 \$ 169,000.00 \$ 169,000.00 \$ 4,000.00 \$ 4,000.00 \$ 109,000.00 \$ 109,000.00 \$ 70,000.00	\$ 42.06 \$/\$Y TOTAL \$ \$8,000.00 \$ 42.000.00 \$ \$ 12,000.00 \$ \$ 12,000.00 \$ \$ 37,000.00 \$ \$ 32,000.00 \$ \$ 32,000.00 \$ \$ 35,137,500.00 \$ \$ 36,713 \$ \$ 36,713 \$ \$ 36,713 \$ \$ 36,713 \$ \$ 51.97 \$ \$ 36,713 \$ \$ 36,713 \$ \$ 36,713 \$ \$ 31.97 \$ \$ 31.97 \$ \$ 26,000.00 \$ \$ 42,000.00 \$ \$ 1176,000.00 \$ \$ 751,000.00 \$
Unit Unit US US SQYD TON Unit US UNIT UNIT	Item Mob TCP ESCP 4 Inch Grind Lu? 2 ACP (4") Contigency tals for Each Street Item Mob (10%) TCP (1.5%) ESCP (0.5%) EXCAVATION ACP (4") Agg base (Varies) Contigency (25%)	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 42,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 207,000.00 \$ 30,000.00 \$ 30,000.00 \$ 207,000.00 \$ 30,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 14,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00	Brenda 7,000.00 9 4,000.00 5 1,000.00 5 31,000.00 31,000.00 1 1 97,000.00 1 18,000.00 5 18,000.00 5 18,000.00 5 151,000.00 5 1 5 1 97,000.00 5 5,3000.00 5 5 5 97,000.00 5 5,2000.00 5	Patsy 5 6,000.00 5 3,000.00 5 29,000.00 5 17,000.00 5 17,000.00 5 141,000.00 5 141,000.00 5 3,000.00 5 3,000.00 5 5,000.00 5 55,000.00	Lark 5 13,000,00 \$ 6,000,00 \$ 13,000,00 \$ 189,000,00 \$ 35,000,00 \$ 291,000,00 \$ 42,000,00 \$ 6,000,00 \$ 104,000,00 \$ 189,000,00	Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.00 \$ 22,000.00 \$ 12,000.00 \$ 14,000.00 \$ 14,000.00 \$ 14,000.00 \$ 14,000.00 \$ 14,000.00 \$ 14,000.00 \$ 110,000.00 \$ 39,000.00 \$ 39,000.00 \$ 39,000.00 \$ 70,000.00	Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.00 \$ 29,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 12,000.00 \$ 1000.00 \$ 1000.00 \$ 1000.00 \$ 21,000.00 \$ 21,000.00 \$ 21,000.00 \$ 21,000.00 \$ 3,000.00 \$ 1,000.00 \$ 51,000.00 \$ 51,000.00	\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 66,000.00 \$ 12,000.00 \$ 12,000.00 \$ 12,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 37,000.00 \$ 37,000.00	 \$ 4,000.00 \$ 2,000.00 \$ 1,000.00 \$ 17,000.00 \$ 17,000.00 \$ 10,000.00 \$ 10,000.00 \$ 83,000.00 \$ 83,000.00 \$ 20,000.00 \$ 12,000.00 \$ 20,000.00 \$ 20,000.00 \$ 29,000.00 \$ 53,000.00 	\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 246,000.00 \$ 223,000.00 \$ 223,000.00 \$ 32,000.00 \$ 32,000.00 \$ 32,000.00 \$ 32,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 32,000.00 \$ 32,000.	\$ 2,000.00 \$ 1,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 38,000.00 \$ 38,000.00 \$ 38,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 3,000.00 \$ 3	Crestwood \$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 10,000.00 \$ 10,000.00 \$ 108,000.00 \$ 108,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 24,000.00 \$ 24,000.00 \$ 3,000.00 \$ 108,000.00 \$ 108,000.00	\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 20,000.00 \$ 109,000.00 \$ 109,000.00 \$ 169,000.00 \$ 4,000.00 \$ 4,000.00 \$ 1,000.00 \$ 109,000.00	\$ 42.06 \$/\$Y TOTAL \$ 42,000.00 \$ 42,000.00 \$ 42,000.00 \$ 12,000.00 \$ 374,000.00 \$ 374,000.00 \$ 1,000.00 \$ 1,000.00 \$ 26,000.00 \$ 1,000.00 \$ 26,000.00 \$ 26,000.00 \$ 26,000.00 \$ 26,000.00 \$ 26,000.00 \$ 272,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00
Unit LS LS LS SQYD TON LS Sub Tot LS LS LS LS LS LS LS LS LS LS LS LS LS	Item Mob TCP ESCP 4 Inch Grind Lu? 2 ACP (4") Contigency tals for Each Street Item Mob (10%) TCP (1.5%) ESCP (0.5%) EXCAVATION ACP (4") Agg base (Varies) Contigency (25%)	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 142,000.00 \$ 207,000.00 \$ 207,000.00 \$ 207,000.00 \$ 30,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Brenda 7,000.00 9 4,000.00 5 31,000.00 5 31,000.00 97,000.00 1 <td>Patsy 5 6,000.00 5 1,000.00 5 29,000.00 5 17,000.00 5 141,000.00 5 141,000.00 5 141,000.00 5 141,000.00 5 3,000.00 5 3,000.00 5 3,000.00 5 50,000.00 5 56,000.00 5 56,000.00</td> <td>Lark 5 13,000.00 5 60,000.00 5 8 60,000.00 5 89,000.00 5 35,000.00 5 35,000.00 5 35,000.00 5 42,000.00 5 42,000.00 5 104,000.00 5 120,000.00</td> <td>Jefferson St \$ 5,000.00 \$ 3,000.00 \$ 1,000.00 \$ 1,000.00 \$ 22,000.00 \$ 70,000.00 \$ 14,000.00 \$ 15,000.00 \$ 16,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 70,000.00</td> <td>Buser Ln \$ 7,000.00 \$ 3,000.00 \$ 1,000.00 \$ 29,000.00 \$ 92,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 29,000.00 \$ 20,000.00 \$ 1,000.00 \$ 1,000.00 \$ 20,000.00 \$ 59,000.00 \$ 59,000.00 \$ 59,000.00 \$ 59,000.00 \$ 50,000.00</td> <td>\$ 5,000.00 \$ 2,000.00 \$ 1,000.00 \$ 21,000.00 \$ 21,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 102,000.00 \$ 37,000.00 \$ 37,000.00 \$ 42,000.00 \$ 41,000.00 \$ 41,000.00</td> <td>\$ 4,000,00 \$ 2,000,00 \$ 1,000,00 \$ 1,000,00 \$ 13,000,00 \$ 10,000,00 \$ 10,000,00 \$ 10,000,00 \$ 10,000,00 \$ 2,000,00 \$ 2,000,00 \$ 2,000,00 \$ 3,000,00 \$ 3,000,00 \$ 34,000,00</td> <td>\$ 10,000.00 \$ 5,000.00 \$ 1,000.00 \$ 46,000.00 \$ 24,000.00 \$ 22,000.00 \$ 22,000.00 \$ 22,000.00 \$ 32,000.00 \$ 32,000.00 \$ 32,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 3,000.00 \$ 3,000.0</td> <td>\$ 2,000.00 \$ 1,000.00 \$ 2,000.00 \$ 23,000.00 \$ 38,000.00 \$ 38,000.00 \$ 38,000.00 \$ 38,000.00 \$ 38,000.00 \$ 1,000.00 \$ 1,0</td> <td>Crestwood \$ 8,000.00 \$ 4,000.00 \$ 100.00.00 \$ 34,000.00 \$ 34,000.00 \$ 36,000.00 \$ 108,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 20,000.00 \$ 24,000.00 \$ 24,000.00 \$ 24,000.00 \$ 4,000.00 \$ 4,000.00 \$ 50,000.00 \$ 50,000.00 \$ 60,000.00 \$ 60,000.00 \$ 66,000.00</td> <td>\$ 8,000.00 \$ 4,000.00 \$ 1,000.00 \$ 35,000.00 \$ 20,000.00 \$ 169,000.00 \$ 169,000.00 \$ 169,000.00 \$ 4,000.00 \$ 4,000.00 \$ 109,000.00 \$ 109,000.00 \$ 70,000.00</td> <td>\$ 42.06 \$/\$Y TOTAL \$ 42,000.00 \$ 42,000.00 \$ 42,000.00 \$ 12,000.00 \$ 374,000.00 \$ 374,000.00 \$ 1,000.00 \$ 1,000.00 \$ 26,000.00 \$ 1,000.00 \$ 26,000.00 \$ 26,000.00 \$ 26,000.00 \$ 26,000.00 \$ 26,000.00 \$ 272,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 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Unit LS LS LS SQYD TON LS Sub Tot LS LS LS LS LS LS LS LS LS LS LS LS LS	Item Mob TCP ESCP 4 Inch Grind Lu? 2 ACP (4") Contigency tals for Each Street Item Mob (10%) TCP (1.5%) ESCP (0.5%) EXCAVATION ACP (4") Agg base (Varies) Contigency (25%)	Webster \$ 9,000.00 \$ 5,000.00 \$ 1,000.00 \$ 42,000.00 \$ 25,000.00 \$ 25,000.00 \$ 25,000.00 \$ 207,000.00 \$ 30,000.00 \$ 30,000.00 \$ 207,000.00 \$ 30,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 14,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00 \$ 18,000.00	Brenda 7,000.00 9 4,000.00 5 31,000.00 5 31,000.00 97,000.00 1 <td>Patsy 5 6,000.00 5 1,000.00 5 29,000.00 5 17,000.00 5 141,000.00 5 141,000.00 5 141,000.00 5 141,000.00 5 3,000.00 5 3,000.00 5 3,000.00 5 50,000.00 5 56,000.00 5 56,000.00</td> <td>Lark 5 13,000.00 \$ 6,000.00 \$ 1,000.00 \$ 60,000.00 \$ 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Pavement Investigations – Field walkthrough

- Geotech, Civil, and Agency
- Plans, preliminary data and cost estimates in hand
- Apply Field Checklist Again
- Looking for practical issues/factors affecting paving treatment selection

- Client-specific needs as determined at the kickoff meeting
- Surface utility locations (manholes, valves, inlets, etc.)
- Appropriate paving limits
- Cracks/rutting (for spot repairs)
- Off-kilter manholes
- Low curb exposure
- Low spots/drainage issues
- Asphalt drainage berms
- Existing cross-slope for wedge grinds
- Speed humps
- Driveway geometry and grades
- Parking areas that may or may not be paved
- Roof drain outlet locations
- Striping measurements and street widths
- Curb type/locations
- Tree/shrub clearing needs
- Detector loop locations and conditions
- Areas potentially not needing work
- Other odd-ball features that may affect construction
- Take lots of pictures!



Pavement Investigations – Field walkthrough

- Scrutinize designs and data
- Apply lessons learned from past construction
- Confirm data matches eyes
- Discuss street maintenance history
- Consider alternative treatment options and variation along street
- Consider subgrade modulus for support during construction
- Consider traffic control needs
- Review stability of street and value of deferment



50% Pavement Rehabilitation Design: Sunnyside Rd.

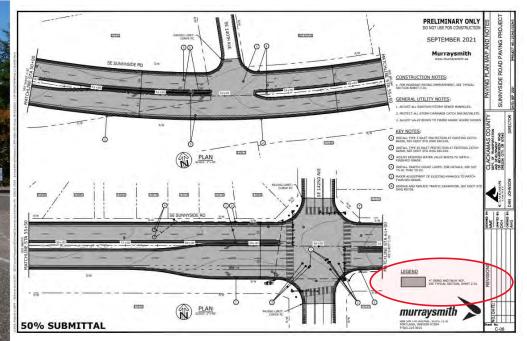
Existing Conditions:

- 9-inches ACP Avg (2.5-inch crack depth with some delamination at 2.5-inch depth)
 - 13.5-inches Agg Base Avg
 - 8,600 psi SG Modulus

Treatment:

•

• 4-inch grind and inlay (L3 ACP, PG70-22)





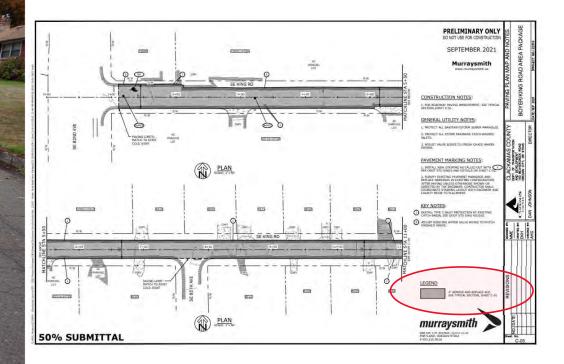
50% Pavement Rehabilitation Design: King Rd

Existing Conditions:

- 4-inches ACP Avg (full depth cracking)
- 7.6-inches Agg Base Avg
- 5,200 psi SG Modulus Avg

Treatment:

- 4-inch ACP Remove and Replace (L2 ACP, PG64-22)
- Recondition Existing Agg Base





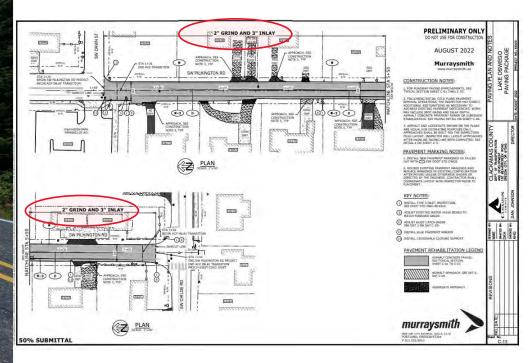
50% Pavement Rehabilitation Design: Pilkington Rd

Existing Conditions:

- 8.75-inches ACP Avg (No delamination in cores)
- 2-inches Agg Base Avg. occasional CTB
- 7,000 psi SG Modulus

Treatment:

• 2-inch grind and 3-inch inlay (L2 ACP, PG64-22)





50% Pavement Rehabilitation Design: Webster Ln

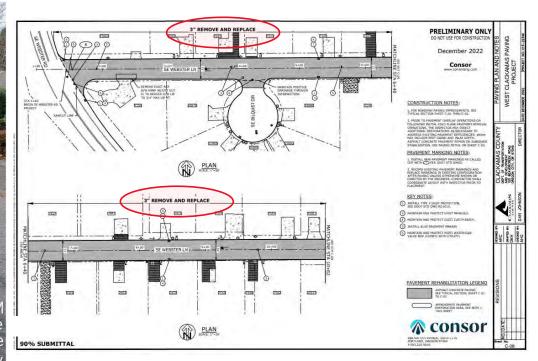
Existing Conditions:

- 2.5-inches ACP Avg (full depth cracking)
- 11-inches Agg Base Avg
- 7,000 psi SG Modulus Avg

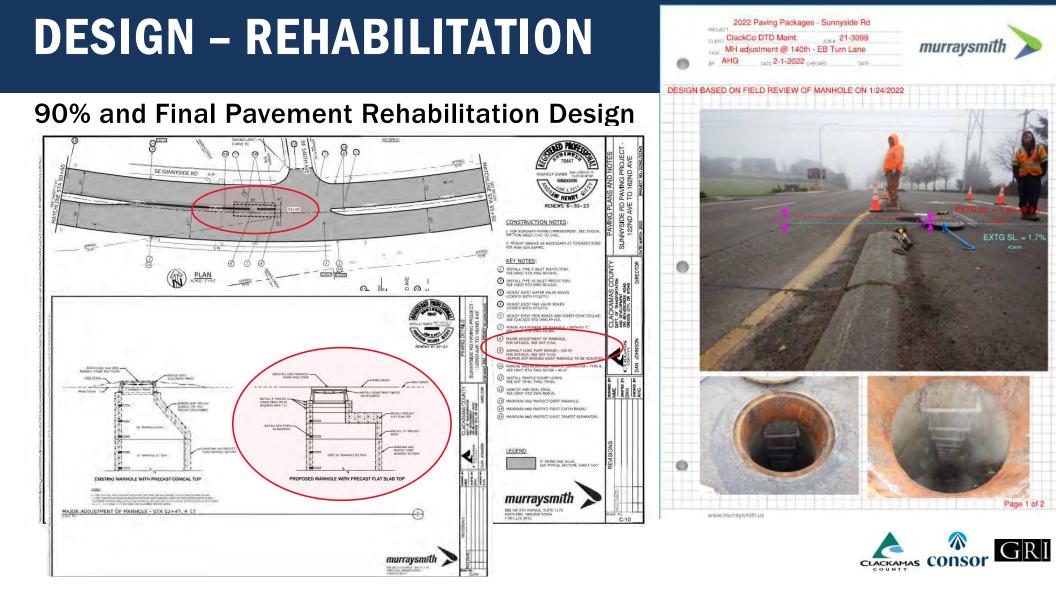
Treatment:

- 3-inch ACP Remove and Replace (L2 ACP, PG64-22)
- Recondition Existing Agg Base

Nov 21, 2022 9:06:21 AM 7323 Southeast Webster Lane Milwaukie Clackamas County Oregon





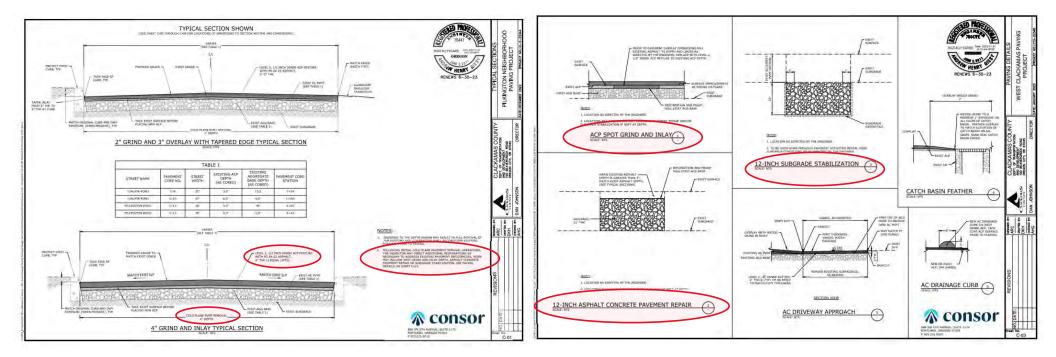


90% and Final Pavement Rehabilitation Design: Traffic Control Concepts





90% and Final Pavement Rehabilitation Design: Typical Sections and Details





DESIGN - REHABILITATION Lessons Learned



DESIGN

Preservation

Typical Clackamas County Scope of Work for Pavement Preservation for Design

Task 1: Project Management and Coordination

Task 2: Field Review Preservation Candidates & Quantity Development

Task 3: Design (60%/ 100%/ Final)

Task 4: Bid Phase Services

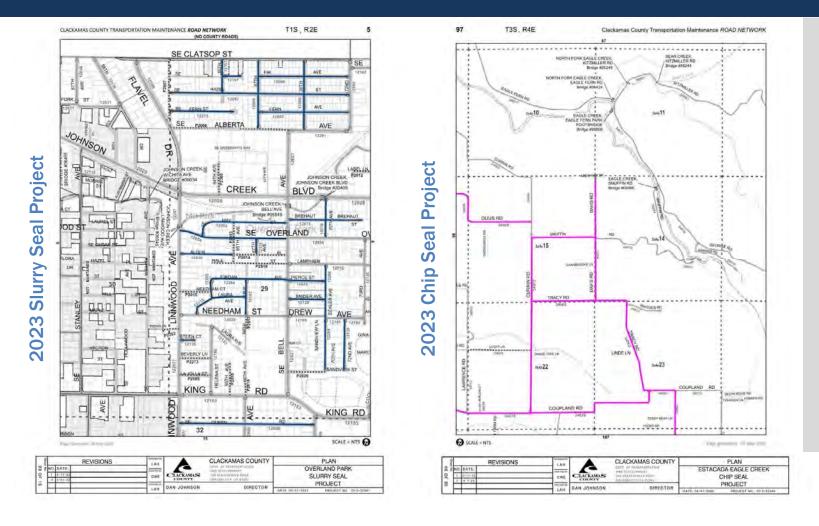
Goal: develop a design approach the County can complete in-house



Field Review

Road Name	Street ID	From	То	Functional Classification	Length, feet				Surface Treat	Tree Trimming	Patching Needed	Striping/ Stop Bars	Cracking Quantity, feet	Comments
PSEAL PROJECTS			100000			Width	Area, SF	Area, SY	Y/NT	Y/N7	Y/NP	V/N7		
COUPLAND	34063	TRACY RD	ESTÁCADA DIVERS RD	RMIA.	1.056	22	23,232	2,581	Ŷ	N	N	Ŷ	610	High seventy fatigue at the intersection of Tracy Rd
COUPLAND RD	34020	CURRIN RD	TRACY RD	RMiA	5,755	22	126.610	14,068	v	N	N	Ý	3,650	
COUPLAND RD	34076	CURRIN	CEMETERY RD	RMIA	7,286	24	174,864	19,429	Y	N	Ň	v	5,700	
CURRIN RD	34075	SNUFFIN RD	COUPLAND RD	RMiA	7,286	24	174,864	19.429	y	N	N	Ŷ	2.150	
DAVIS RD SE	34031	TRACY RD	DEAD END MP 1.01	RL	5,333	20	106,660	11,851	Y	N	Y	N	5,000	High severity fatigue on approx. 75% of road north of Snuffin Rd
DIVERS RD	34064	COUPLAND RD	FALLCREEK RD	RMIA	12,302	72	270.644	30,072	y.	.y.	¥	Ŷ	9.100	Recommended tree root removal
DOWTY RD.	24060	05H 224	FOLSOM RD	RMIC	15,312	.22	336.864	37,429	v	×	Y	Υ	2.000	Previous patch repairs deteriorated: Localized high severity fatigue
	24000	BACIE PREV HUN	AURON DA	Innic	+1 017	- 22	2/2,021	30,225	¥	N	Y	Y	5.200	Localized medium fatigue tracking; Skippage near the middle of the road segment
		14					630,914	70,102	Y	N	Ŷ	Ŷ	21,000	Recommended mill and inlay on bridge deck: Patching at the intersection of Wildcat Mountain Dr.
			and the second second				24,398	2,711	N	N	N	Ŷ	0	Potential candidate for exclusion
de to	10.		1000			100	12,140	1,349	Y	Y	N	N	100	÷
		1000				100	121,968	13,552	Y	γ	Y	Y	2,100	Continuous high severity fatigue in centerline on approx. 50% of road segment; Rutting observed
	12		and the second		31.1		11,616	1,291	Y	N	Y	Y	1,000	Recommend patching at the intersection of OSH 211
	No.			-		100	137,487	15,276	Y	N	Y	Y	4,000	Localized high severity fatigue
1 五里湯		and the second			5.2	Anthony	23,240	2,582	Y	Y	N	Y	200	
	COL.			L	S. S		67,580	7,509	Y	N	Y	Y	2,200	High severity fatigue
和武治	Notes A	Station in a		WARMAN	1 Martin	1996 (M)	45,144	5,016	Y	Y	N	Y	1,100	
		(後後後年14年1	Alarma Miley		1945	2	92,928	10,325	N	N	Y	Y	0	Recommend tree root removal; Good condition
MARK ROLLING	記録家	R HA		A. 14		2	58,080	6,453	Y	N	Y	Y	1,000	High severity fatigue
Service 4		A MELLING	2				121,440	13,493	Y	N	Y	Y	7,600	High severity fatigue; Potential slippage near western end of the road segment
		E. C. D.			- and a	-1-	160,520	17,836	Y	N	Y	Y	6,000	Localized high severity fatigue
C. CLERK				9			326,392	36,266	Y	Y	Y	Y	9,500	Recommended tree root removal on southern end of the road segment; Potential slippage North of Kemp Rd; Observed rutting
	-		and the second second				21,850	2,428	Y	N	N	Y	200	
	100		-		and the second se		3.341,456	371.273	-					





Plans

 Used County Map Book for easy mapping



Slurry Seal

- Specifications
 - Customized ODOT Section
 00706
 - Type II aggregate
 - LMCQS-1h emulsion

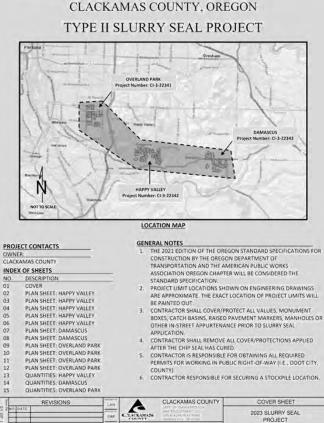
Chip Seal

- Specifications
 - Customized ODOT Section
 00710
 - PMCRS-2H or CRS-3P emulsion
- County provided chip rock
 - ODOT Graded Medium chip aggregate (3/8" No. 4)



2023 Slurry Seal Project

CLWKAMAS

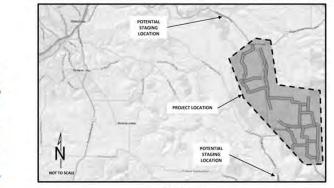


1		LAH	and and and	Diffection	DATE 03 31:2023	PROJECT NO STREET OF LOCATION MAD	
		DAN JOHNSON		DIRECTOR			
DATE		GWE CLACKANAS		144 55-12 59-12 196 8-42 80-97 + 6840 196 81-42 81 - 68 - 10 41	2023 SLURRY SEAL PROJECT		
RE	EVISIONS	LAH		CLACKAMAS COUNTY	COVER SHEET		
PLAN SH QUANTIT QUANTIT QUANTIT	EET: OVERLAND PARK EET: OVERLAND PARK TIES: HAPPY VALLEY TIES: DAMASCUS TIES: OVERLAND PARK		CO	RMITS FOR WORKING IN PI UNTY). NTRACTOR RESPONSIBLE F	OR SECURING	A STOCKPILE LOCATION.	



2023 Chip Seal Project

CLACKAMAS COUNTY, OREGON ESTACADA - EAGLE CREEK CHIP SEAL PROJECT



LOCATION MAP

PROJ	ECT CONTACTS	(GEN	IERAL NOTES					
	ER KAMAS COUNTY		1.	THE 2021 EDITION OF THE OREGON STANDARD SPECIFICATIONS FO CONSTRUCTION BY THE OREGON DEPARTMENT OF TRANSPORTATION AND THE AMERICAN PUBLIC WORKS ASSOCIATION OREGON CHAPTER WILL BE CONSIDERED THE STANDARD SPECIFICATION. PROJECT LIMIT LOCATIONS SHOWN ON ENGINEERING DRAWINGS					
NO. 01 02 03 04 05 06 07 08 09	DESCRIPTION COVER PLAN SHEET PLAN SHEET PLAN SHEET PLAN SHEET PLAN SHEET PLAN SHEET PLAN SHEET QUANTITIES	-	3. 4. 5.	ARE APPROXIMATE. THE EXACT BE PAINTED OUT. CONTRACTOR SHALL COVER/PR BOXES, CATCH BASINS, RAISED OTHER IN-STREET APPURTENAN APPULCATION. CONTRACTOR SHALL REMOVE / ATTER THE CHI SEAL HAS CURL CONTRACTOR IS RESPONSIBLE I PERMITS FOR WORKING IN PUB COUNTY).	LOCATION OF PROJECT LIMITS WILL IOTECT ALL VALVES, MONUMENT PAVEMENT MARKERS, MANHOLES OR NEES PRIOR TO CHIP SEAL ALL COVER/PROTECTIONS APPLIED ED.				
Baan NO	REVISIONS	LAH	2	CLACKAMAS COUNTY	COVER SHEET ESTACADA-EAGLE CREEK				





Slurry Seal

Signature

		Worksite #3 - OVERLAND PARK PROJECT (PLAN SHEETS 9-12)				
ltem #	Spec #	Item Description	Unit	Quantity	Unit Price	Amount
TEMPO	RARY FEA	TURES AND APPURTENANCES				
1	00197	EXTRA WORK DONE ON FORCE ACCOUNT BASIS	FA	1	\$5,000.00	\$5,000.0
2	00210	MOBILIZATION	LS	1	\$19,000.00	\$19,000.00
3	00290	POLLUTION CONTROL PLAN	LS	1	\$1,000.00	\$1,000.00
TEMPO	RARY FEA	TURES AND APPURTENANCES-SUBTOTAL		· · · · ·		
ROADV	/ORK					
	00310	REMOVAL OF PAVEMENT MARKINGS	LS	1	\$5,500.00	\$5,500.00
4					33,300.00	\$5,500.0
	ORK-SUB			A	33,300.00	\$5,500.00
					33,300.00	\$5,500.00
ROADV		TOTAL			33,300.00	35,500.00
ROADV	ORK-SUB	TOTAL	SY	85,851	\$2.50	
ROADV WEARI 5	ORK-SUB	CES		85,851		
ROADV WEARI 5	ORK-SUB	TOTAL CES TYPE II SLURRY SEAL		85,851		\$214,628.3

Date

Chip Seal

		ESTACADA - EAGLE CREEK PROJECT (PLAN SHEETS 2	-8)			
ltem #	Spec #	Item Description	Unit	Quantity	Unit Price	Amount
TEMPO	RARY FEA	TURES AND APPURTENANCES				
1	00197	EXTRA WORK DONE ON FORCE ACCOUNT BASIS	FA	1	\$15,000.00	\$15,000.00
2	00210	MOBILIZATION	LS	1	\$150,000.00	\$150,000.00
3	00290	POLLUTION CONTROL PLAN	LS	1	\$1,000.00	\$1,000.00
TEMPO	RARY FEA	TURES AND APPURTENANCES-SUBTOTAL				
ROADW	/ORK					
4	00310	REMOVAL OF PAVEMENT MARKINGS	LS	1	\$30,000.00	\$30,000.00
ROADW	ORK-SUB	TOTAL				
WEARIN	IG SURFA	CES				
5	00705	EMULSIFIED ASPHALT FOG COAT	TON	179	\$490.00	\$87,710.00
6	00710	APPLICATION OF EMULSIFIED ASPHALT CHIP SEAL	SY	354,164	\$2.40	\$849,992.53
7	00710	ASPHALT IN EMULSIFIED ASPHALT CHIP SEAL	TON	812	\$690.00	\$560,280.0
		CES - SUBTOTAL				

stacada -	Eagle	Creek	Chip	Seal	Package

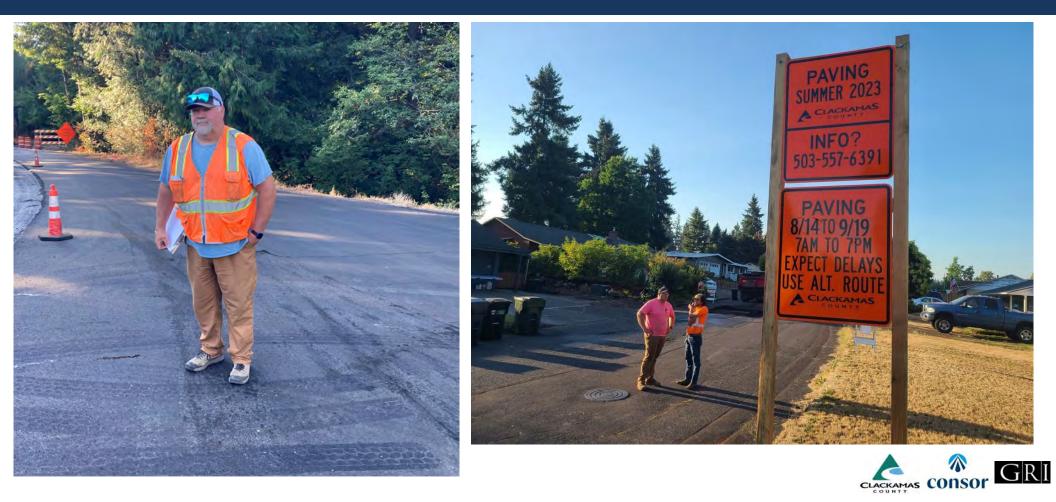
23 ESTACADA-EAGLE	CREEK CHIP SEAL PACKAGE TOTAL	\$1,69	3,982.5
Total Price		Dollars	and Cent
Name of Firm			
Name (Print)			
Signature		Date	



Challenges/ Lessons learned



Rehabilitation



Rehabilitation – ACP Spot Grind and Inlay





Rehabilitation – 4-inch Remove and Replace





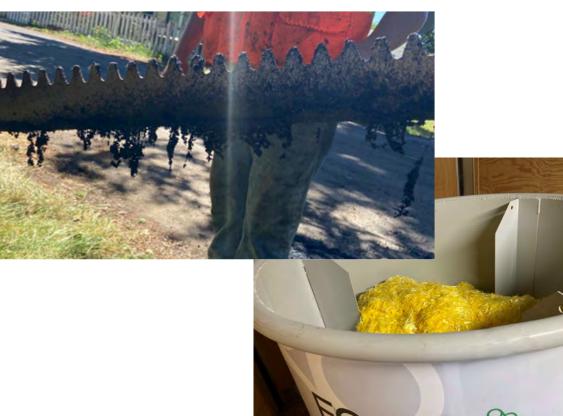
Rehabilitation – ACP Repair and Subgrade Stabilization







Rehabilitation – Asphalt Reinforcement Fibers





Boyer Road Waterline Break Mid-Construction





What you can find during milling...





Bird Baths



Crestview Drive – Drainage Issue









Smoothness



Mulino Road







Striping/Markings





Rehabilitation – Post Construction



Boyer/King Rd

Boyer/King Rd



Preservation

CONSTRUCTION – CHIP AND SLURRY

Preparation







CONSTRUCTION – CHIP AND SLURRY

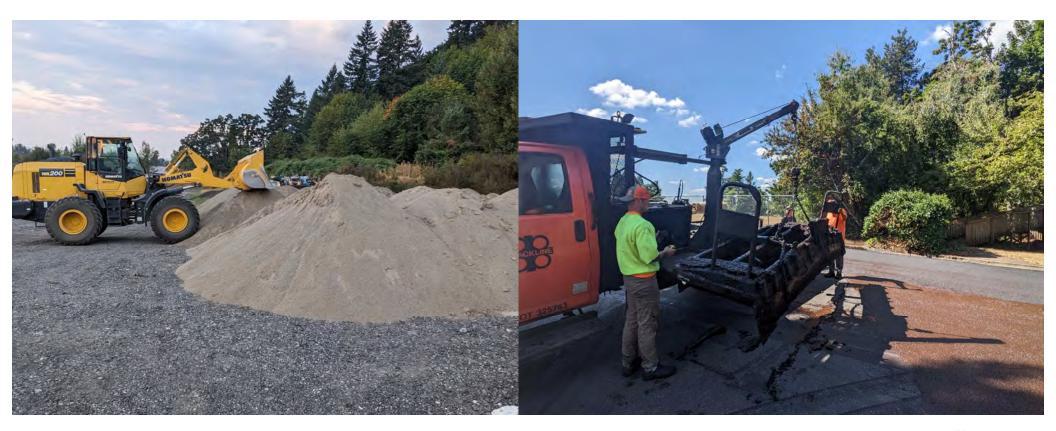
Preparation







CONSTRUCTION – SLURRY SEAL





CONSTRUCTION – SLURRY SEAL





CONSTRUCTION – SLURRY SEAL

video





























CONCLUSIONS/ LESSONS LEARNED

2023 Construction Season

- 10 Contracted Projects
- All bid estimates were below engineer's estimates
- Only 1 project went over budget due to unforeseen field conditions
- Future preservations jobs
 - Physically measure lengths and widths
 - Area estimates were 5-8% low
 - Area based on County Maintenance Software/StreetSaver

Communication Challenges...how to inform the community?

• Mailers, social media, door hangers, website



CONCLUSIONS/ LESSONS LEARNED

CONCLUSIONS/ LESSONS LEARNED

Time Will Tell...

- We are at the beginning of the revised process
- Will the modifications and assumptions hold true?
- Will this approach allow us to reach the ultimate PCI goal?
- Will the funding level keep pace with the cost increases and pavement deterioration?
- Moving between network-level and project-level work is HARD



QUESTIONS

THANK YOU













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