BEYOND BIG DATA – PRACTICAL IMPLEMENTATION OF PMP RECOMMENDATIONS





Harris & Associates

YOUR PRESENTERS

Vijay Pulijal, PE

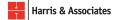


Senior Project Manager

- MTC StreetSaver® Rater Certified
- 16 years PMP Experience



Senior Project Manager/Pavement Preservation • 10 years Pavement Preservation Experience



TOPICS

- What is PMP and why?
- PMP Process
- Program Optimization & Practical Implementation
- Pavement Preservation



THE HARRIS ASSET MANAGEMENT EXPERIENCE

- Harris is one of the leading providers of Pavement Management Program (PMP)
- 320 PMP projects for 161 agencies in last 26 years.
- MTC trained/certified as a MTC P-TAP consultant (all 20 rounds).

Harris' Asset Management Experience								
MTC StreetSaver	95 agencies (235 projects)							
CartêGraph	15 agencies (23 projects)							
MicroPaver	9 agencies (19 projects)							
Proprietary Software Experience	2 agencies (2 projects)							
PMi	41 Agencies (41 projects)							
Total	162 Agencies (320 projects)							



WHAT IS PAVEMENT MANAGEMENT PROGRAM (PMP)?



"Computer assisted method of organizing and analyzing information about pavement conditions."

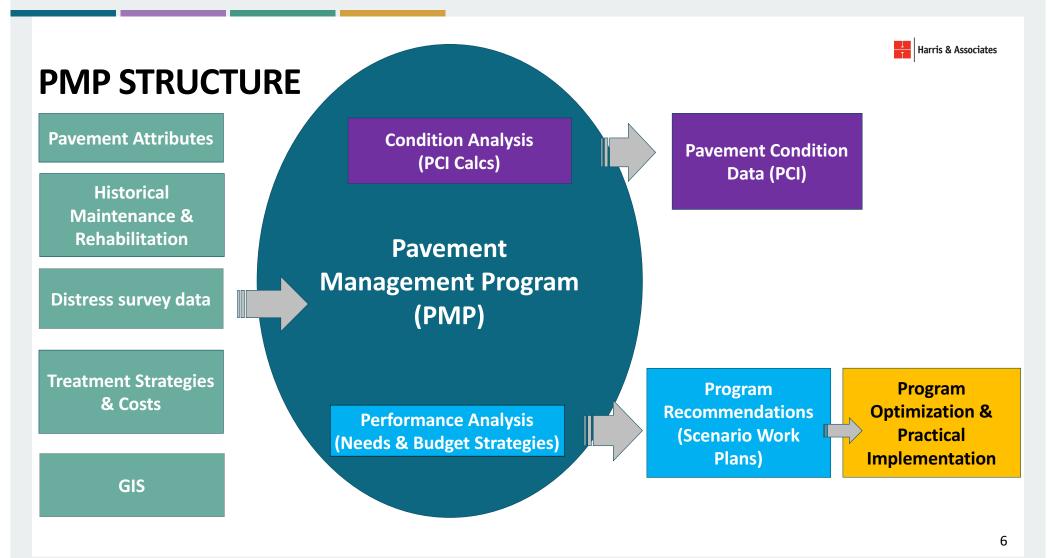










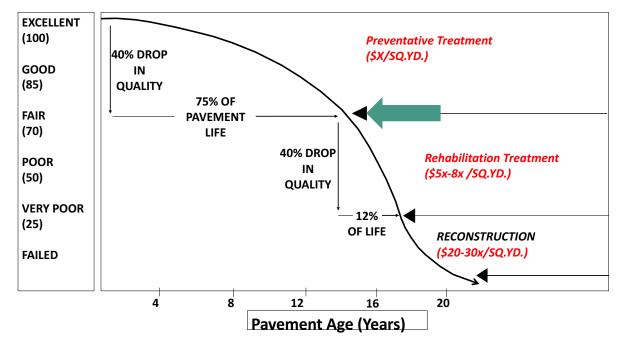




MORE COST-EFFECTIVE TO TREAT BEFORE STEEP DECLINE

PAVEMENT CONDITION (Approx. PCI)

RECOMMENDED TREATMENT





APPLYING A COST-EFFECTIVE TREATMENT

EXCELLENT Preventative (100) Treatment 40% DROP (\$X/SQ.YD.) GOOD IN (85) QUALITY 75% OF FAIR PAVEMENT (70) LIFE 40% DROP Rehabilitation Treatment POOR IN (\$5x-8x /SQ.YD.) (50) QUALITY VERY POOR - 12% (25) OF LIFE RECONSTRUCTION (\$20-30x/SQ.YD.) FAILED 4 8 12 16 20 Pavement Age (Years)

PAVEMENT CONDITION (Approx. PCI)

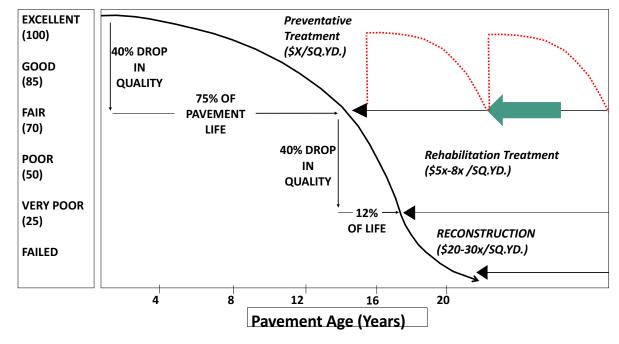
RECOMMENDED TREATMENT



MORE COST-EFFECTIVE TO TREAT BEFORE STEEP DECLINE

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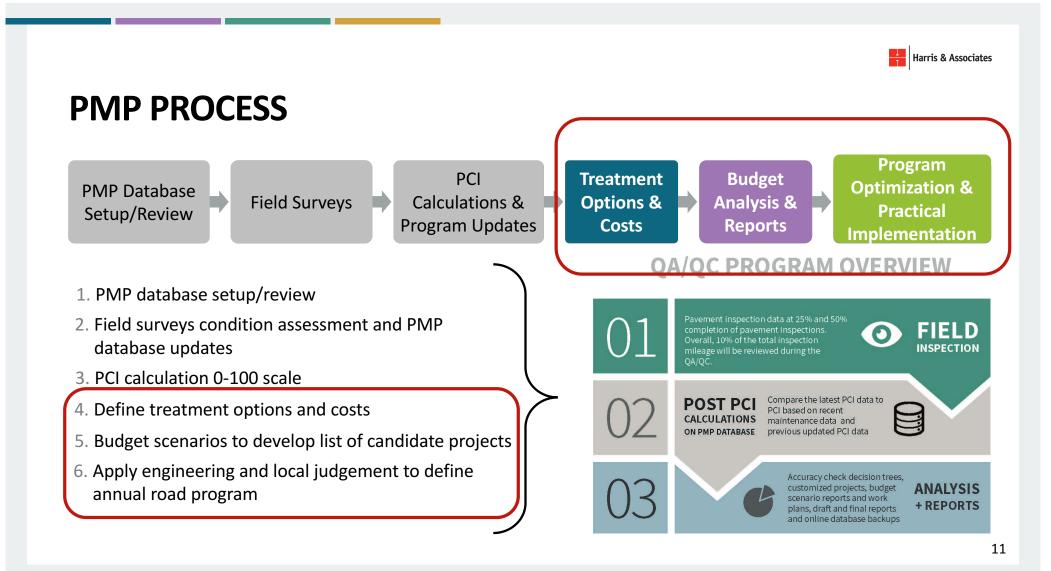
RECOMMENDED TREATMENT

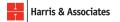




- Inventory Management—organizes, stores, and retrieves data
- Pavement condition tracking
- Determine impacts of funding alternatives
- Objective decision making based on data
- The ability to justify funding needs







TREATMENT OPTIONS & COSTS

Functional Class	Surface Type	Condition Category	PCI Ranges	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before
Arterial	AC	I - Very Good	(70-89)	Crack Treatment	SEAL CRACKS	\$1.50	3		
				Surface Treatment	SLURRY SEAL	\$6.00		7	
				Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$17.00			2
		II - Good, Non-Load Related	(61-69)		CAPE SEAL	\$15.50			
		III - Good, Load Related	(50-60)		THIN AC OVERLAY(1.5 INCHES)	\$17.00			
		IV - Poor	(25-49)		THICK AC OVERLAY(2.5 INCHES)	\$27.00			
		V - Very Poor	(0-24)		RECONSTRUCT SURFACE (AC)	\$81.50			

	Restoration Treatment	THIN AC OVERLAY(1.5 INCHES)	\$17.00		3
II - Good, Non-Load Related		CAPE SEAL	\$15.50		
III - Good, Load Related		THIN AC OVERLAY(1.5 INCHES)	\$17.00		
IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$27.00		
V - Very Poor		RECONSTRUCT SURFACE (AC)	\$81.50		





BUDGET ANALYSIS & REPORTS

Budget needs

- Brings sections to optimal condition
- 5-30 year analysis

City of Chico	,			Needs - Pro	ojected PC	l/Cost Summary
				Inflatio	on Rate = 3.00	% Printed: 03/22/2017
	Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
	Projected	Treatments				
	Year	PCI Untreated	PCI Treated	Treatment		Treatment Cost
	2017	70	70	DO NOTHING		\$0
	2018	67	76	CAPE SEAL		\$41,769
	2019	64	74	DO NOTHING		\$0
	2020	61	72	DO NOTHING		\$0
	2021	58	78	CAPE SEAL		\$45,642
		Calc	ulate: 🚖	5 years		



BUDGET ANALYSIS & REPORTS

- Budget Scenarios
- Target Driven Scenarios
- Custom Scenarios

Step 1 - Scenario	Optional Steps Selection Criteria			
Description:				
Step 2 - Review Optimal Target Caps	Condition Optimal Before Analysis Target Cap			
Pavement Condition Index for the Entire Network	67 85			
Percentage of the Pavement Network in Very Good Condition	54% 100%			
		Project Selection	ō 🗿	
Pavement Remaining Service Life for the Entire Network (years)	19 30			
Step 3 - Define Objective				
Objective: Minimum Network Average PCI	~			
	- Taract by Eurotianal			
Overall Target Target by Year	Class and Year			
Sten 4 - Objective Values		Step 5 - Weighting Fact	ors	
	n Network Average PCI		Fact	
Year 1	68.0		1000	
Year 2	71.0		0.7	
Year 3	72.0		0.5	
Year 4	73.0	Other	0.5	
	74.0	Outer	0.0	
Year 5				
Year 5	75.0 ¥			
	Description: Description: Step 2 - Review Optimal Target Caps Pavement Condition Index for the Entire Network Percentage of the Pavement Network in Very Good Condition Percentage of the Pavement Network in Poor and Very Poor Condition Pavement Remaining Service Life for the Entire Network (years) Step 3 - Define Objective Objective: Minimum Network Average PCI Overall Target Target by Year Target by Functional Class Step 4 - Objective Values Scenario Year Minimur Year 1 Year 3	Description: Step 2 - Review Optimal Target Caps Condition Optimal Target Caps Pavement Condition Index for the Entire Network 67 85 Percentage of the Pavement Network in Very Good Condition 54½ 100% Percentage of the Pavement Network in Poor and Very Poor Condition 20% 0% Pavement Remaining Service Life for the Entire Network (years) 19 30 Step 3 - Define Objective Objective: Minimum Network Average PCI Overall Target Target by Year Target by Target by Functional Class Target by Functional Class and Year Step 4 - Objective Values Scenario Year Minimum Network Average PCI 68.0 Year 1 68.0 71.0 Year 3 72.0	Name: Cradually increase to sup Description: Step 2 - Review Optimal Target Caps Pavement Condition Index for the Entire Network 67 85 Percentage of the Pavement Network in Very Good Condition 54% 100% Project Selection Pavement Remaining Service Life for the Entire Network (years) 19 30 Step 3 - Define Objective Objective: Minimum Network Average PCI ✓ Overall Target Target by Year Target by Functional Class Class and Year Step 4 - Objective Values Scenario Year Minimum Network Average PCI ✓ Year 1 68.0 71.0 Year 2 71.0 72.0 Year 3 72.0 72.0	

Vestike Vestik		Harris & Associates
	Sequence	Neighborhood
	1	Original Daly City
	2	Hillside
City of Daly City	3	Serramonte
	4	Skyline/Palisades
	5	Westlake
	6	Bayshore
	7	St Francis
	ram Optimization & cical Implementation	1

CITY OF COTATI

Scenarios - Sections Selected for Treatment

										Inter	est: 3.00%	6	Inflat	ion: 3.00%		Printed: 09/30/201 Scenario: 5 Year Cl
Year: 2020												Treatm	ent			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf	Area ID	Current	PCI	PCI	Cost	Rating	Treatment
"LA PLAZA	E. Slerra Ave	ORH	LAPLAZ	35	225	37	8,325	R	AC/AC		42	Before 41	After 100	\$41,921	10,022	EDGE GRD+20% DIG+FAB+3IN OL
*"WEST SIERRA AVENUE	PAGE ST	WATER AVE	WSIERR	20	1,662	36	59,832	A	AC/AC		55	54	100	\$301,288	14,590	EDGE GRD+20% DIG+FAB+3IN OL
"WEST SIERRA AVENUE	WATER AVE	CITY LIMITS	WSIERR	30	900	32	28,800	Α	AC/AC		51	50	100	\$145,024	15,224	EDGE GRD+20% DIG+FAB+3IN OL
											Treatn	nent Total		\$622,557		
**PARK AVENUE	MYRTLE AVE	MCGINNIS CIR	PARKAV	10	503	34	17,102	R	AC/AC		88	88	89	\$0	0	SEAL CRACKS
												nent Total		\$0		
					Year	2020 Ar	ea Tota	al	3	23,463	Year 2	020 Total		\$2,001,338		
Year: 2021												Treatm	nent			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Area ID	Current PCI	PCI	PCI After	Cost	Rating	Treatment
"CLIFFORD STREET	WEST SCHOOL ST	AVE	CLIFFO	10	589	25	14,725	R	AC		19	15	100	\$118,032	6,156	FDR
**WEST COTATI AVENUE	END W. SIDE OF HWY 101	MAPLE AVE	WCOTAT	40	285	34	9,690	R	AC/AC		40	37	100	\$77,673	5,981	FDR
**WEST COTATI AVENUE	MAPLE AVE	W COTATI OAKS	WCOTAT	50	515	32	16,480	R	AC/AC		12	8	100	\$132,099	6,156	FDR
**WEST COTATI AVENUE	W COTATI OAKS	COHEN CT	WCOTAT	60A	994	29	28,826	R	AC/AC		21	17	100	\$231,061	6,156	FDR
"WEST SCHOOL STREET	W SIERRA AVE	CLIFFORD ST	WSCHOO	10	1,900	28	53,200	R	AC		8	3	100	\$426,435	6,156	FDR
**WEST SCHOOL STREET	CLIFFORD ST	300FT W OF CLIFFORD	WSCHOO	20	300	17	5,100	R	AC/AC		28	25	100	\$40,881	6,154	FDR
**WEST SCHOOL STREET	300FT W OF CLIFFORD	MAPLE AVE	WSCHOO	30	712	21	14,952	R	AC/AC		31	28	100	\$119,851	6,144	FDR
**WEST SCHOOL STREET	MAPLE AVE	RICHARDSON RD	WSCHOO	40	1,092	28	30,576	R	AC/AC		20	16	100	\$245,088	6,156	FDR
											Treatn	nent Total		\$1,391,120		
**EUCALYPTUS AVENUE	ORH	CITIY LIMIT	EUCALY	10	1,000	34	34,000	С	AC		60	56	67	\$26,051	13,979	SLURRY SEAL
"LANCASTER DRIVE	E COTATI AVE	CITY LIMITS	LANCAS	10	440	37	16,280	с	AC		93	91	95	\$12,474	13,970	SLURRY SEAL
"OLD REDWOOD HWY	MYRTLE AVE	LASKER LN	ORH	60B	730	54	39,420	A	AC	S - Sampling	64	61	71	\$30,204	20,825	SLURRY SEAL
"OLD REDWOOD HWY	LASKER	EUCALYPTUS	ORH	70	1,000	51	51,000	A	AC	S - Sampling	67	64	74	\$39,077	21,403	SLURRY SEAL
"PRIMERO COURT	PORTAL ST	END	PRIMER	10	143	34	4,862	R	AC		42	39	57	\$3,726	13,493	SLURRY SEAL
											Treatn	nent Total		\$111,532		
AVENUE	COHEN CT	CREEK	wc		1	Dud		R				86	87	\$35	1,087,588	SEAL CRACKS
** - Treatment fro Scenarios Criteria	-	tion		ment Options & Costs		Bud Analy	sis &			gram Optim ctical Implen						MTC StreetSave
						Repo	orts									16

PROGRAM OPTIMIZATION & PRACTICAL IMPLEMENTATION

- Review the recommended PMP work plans
- Field visit to determine/justify/alter program treatment recommendation:
 - Engineering judgment (treatment alternatives – scale down/up)
 - Coordination with other projects (similar treatment strategies)
 - Neighborhood programs for mobilization efficiencies



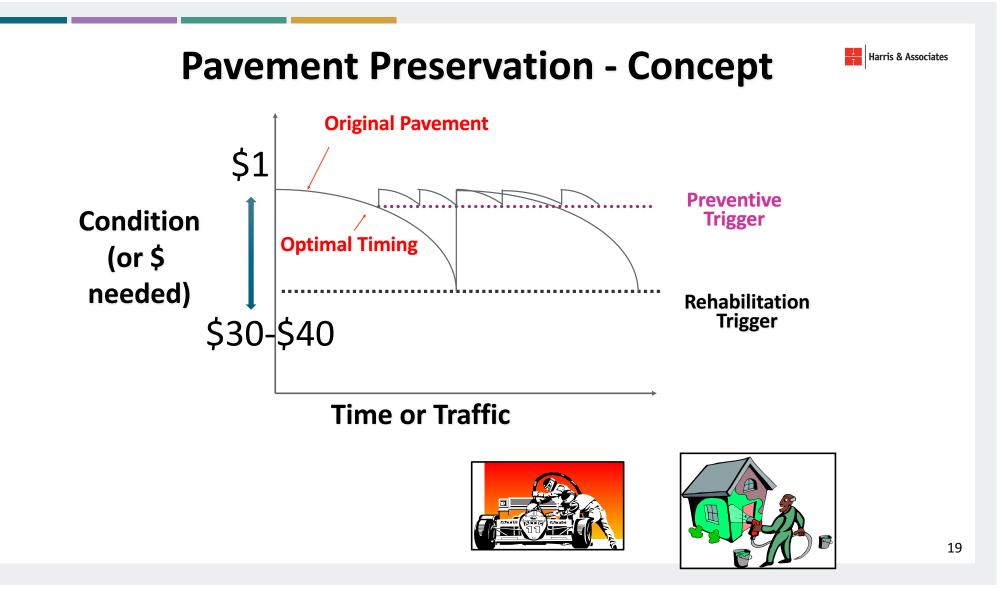


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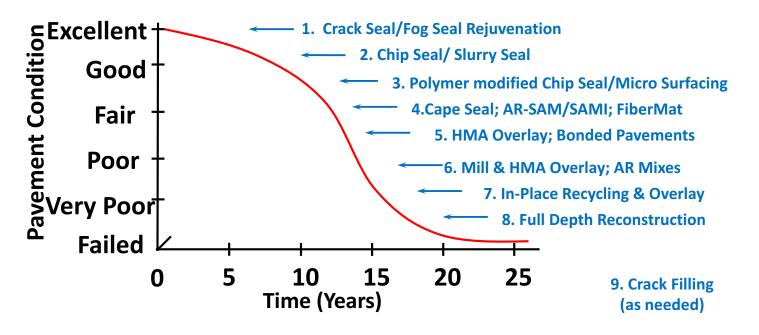
SO HOW AND WHY DO WE MERGE THE DATA WITH PRACTICAL IMPLEMENTATION?

- Fine tune decision tree/ pavement plan
- To confirm or change recommendation
- Expand our treatment toolbox
- Choose treatment based on expectation, need and budget of customer
- using real world experience to address and recommend treatments

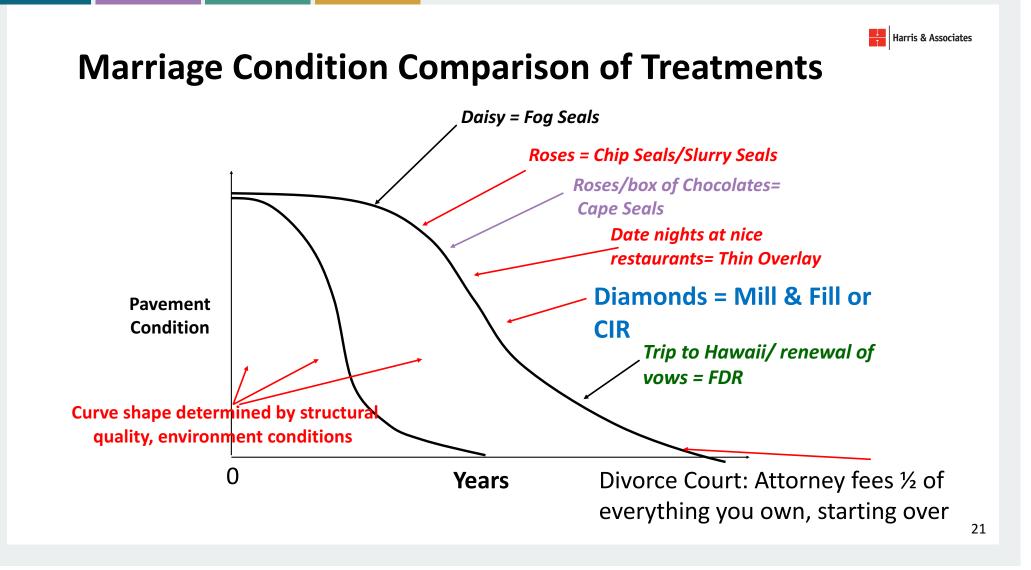


Asphalt Deterioration Curve

Applying the Right Treatment, to the Right Road, at the Right Time...



Harris & Associates





Typical Treatments

- Crack Seal
- Fog & Rejuvenating Seals
- Chip Seals
 - Cold Applied-
 - PMCRS-2h
 - PMRE
 - Hot Applied
 - Asphalt Rubber
 - Terminal Blends
 - Slurry Seals
 - Fiber Seals
 - Rubber Seals

- Micro-Surfacing
 Hi-Mod Micros
- Multi-Layer Lifts
 - Cape Seals
 - 2 Layer Micros
 - 3 Layer Systems
- Bonded Wearing Course



General Costs – (Depending on size of project)

- Rejuvenating fog seals 25-.75 per SY
- Slurry Seal \$1.25 \$2.00 SY
- Micro \$1.50 \$2.75 SY
- Emulsion Chip Seals & Scrub Seals 1.50-2.75 per SY
- Emulsion Cape Seal \$3.00 \$5.00 SY
- > AR Cape Seals \$6.00 \$8.00 SY
- Bonded Wearing Course \$8.00 \$10.00 SY
- 2 layer Micro –
- > 3 Layer system Type I Micro , Chip Seal and Type II slurry

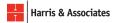


Multi-Layer candidate or rehabilitation?





Fog Seal over Chip Seal



Finish Product – Ready for Striping





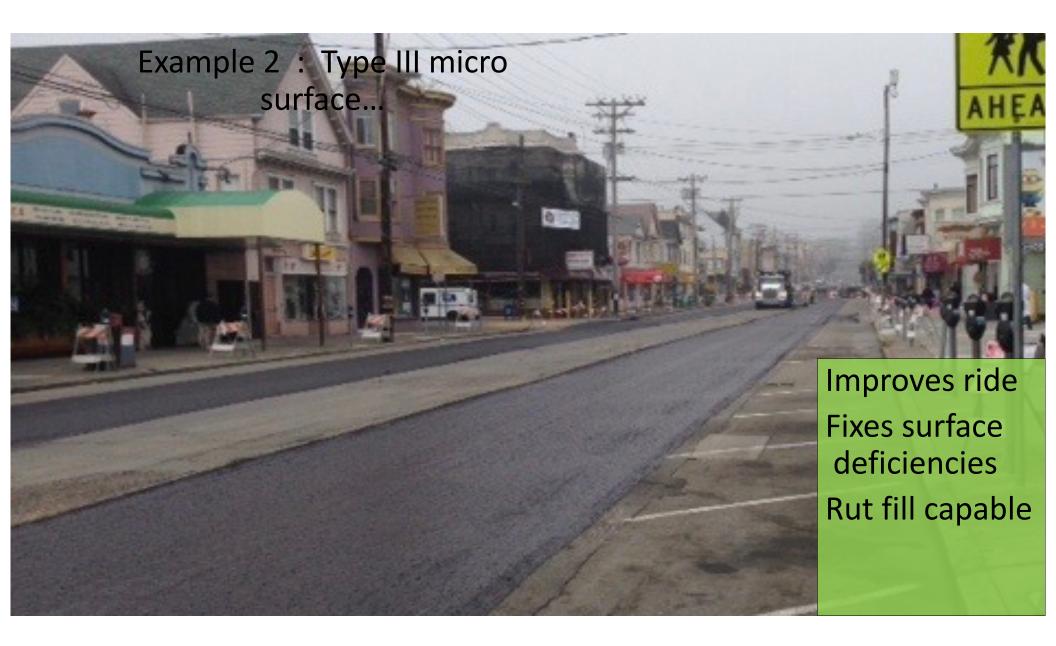
Double Micro – Type II over Type III





Patching with 1st lift of Type III Micro

Type II over the Type III P



CAPE SEALS

EMULSION AND ASPHALT RUBBER



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Emulsion Chip Seal followed by Slurry







Prep Work prior to Preservation Treatment





Cape Seal

Hot Applied Chip Seal followed by Micro





1st Lift – chip seal

2nd lift- slurry seal

Harris & Associates **Hot Applied Binder Chip Seal** Seals, wearing surface, long term preservation...

...combined with micro surfacing







EXAMPLE 3. REMEMBER THE QUIZ?



Micro Chip Slurry

Glued together. Sealed.

Wear surface.

No single treatment could have worked by itself.

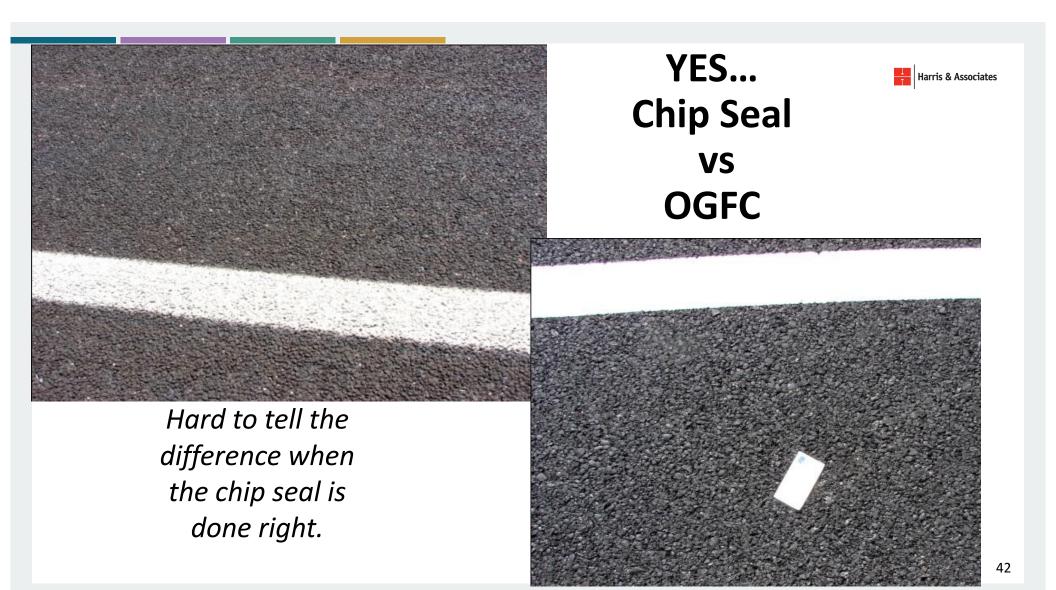
MULTI LIFTS WORK













THANK YOU

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ADDITIONAL BENEFITS OF STREETSAVER PMP



CONVENIENCE

Anywhere, anytime multiple user access

SECURITY

Database storage, recovery and backup

VALUE

Program upgrades and enhancements

SUPPORT

Real-time technical support



SUGGESTIONS

- Identify pavement condition goals (PCI by Network/FC/SD)
- Budget adequate funds to achieve those goals
- Continue to update pavement management data
 - M&R yearly
 - Review & update Decision Tree
- Utilize GIS module
- Resurvey arterial & collector every 2 years & residential every 4 years
- Open to implement full spectrum of pavement treatments to optimize road program