



Oregon Department of Transportation

Oregon's State and Federal Funding Challenges

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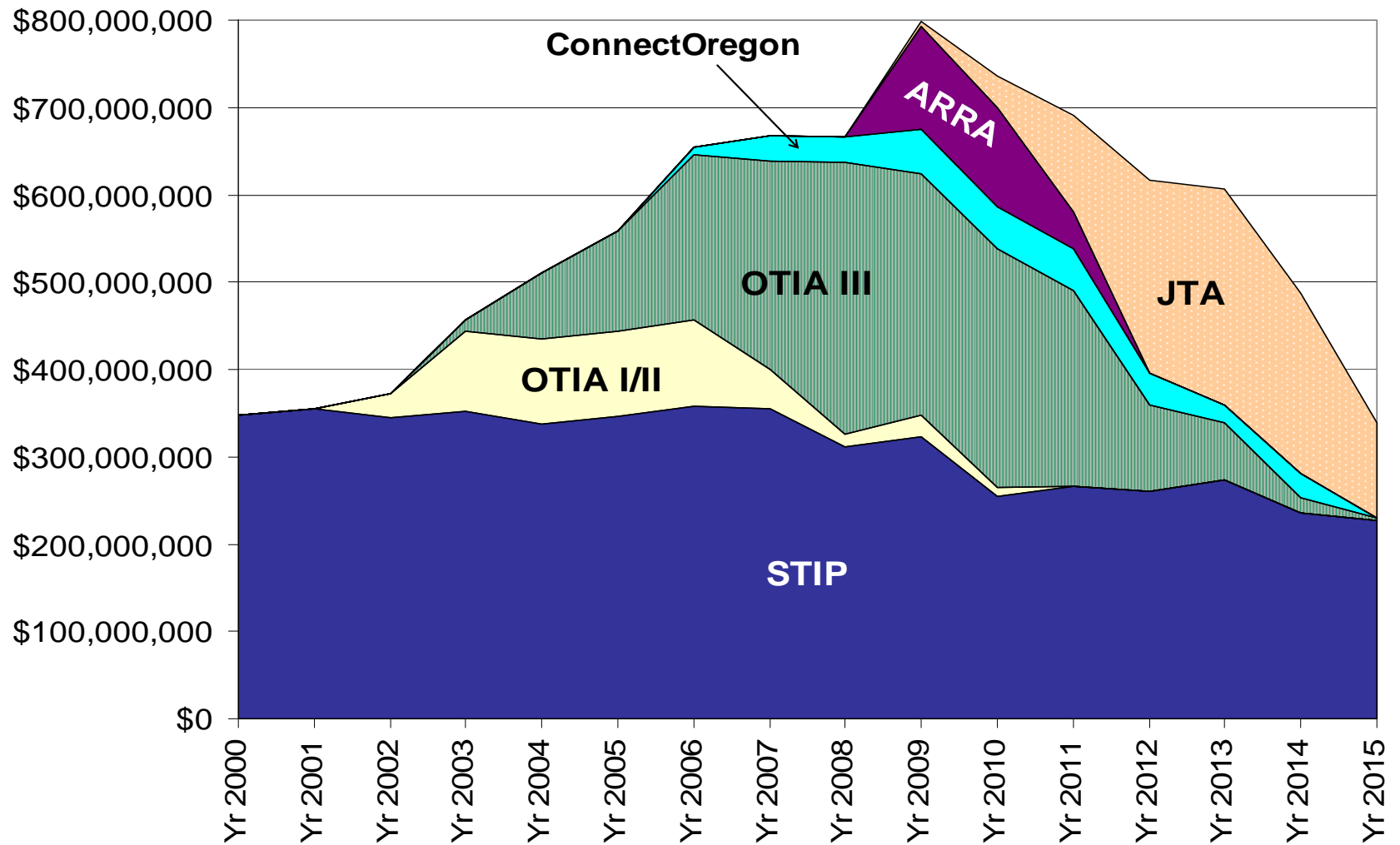
ODOT Federal Affairs Advisor

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ODOT Capital Program





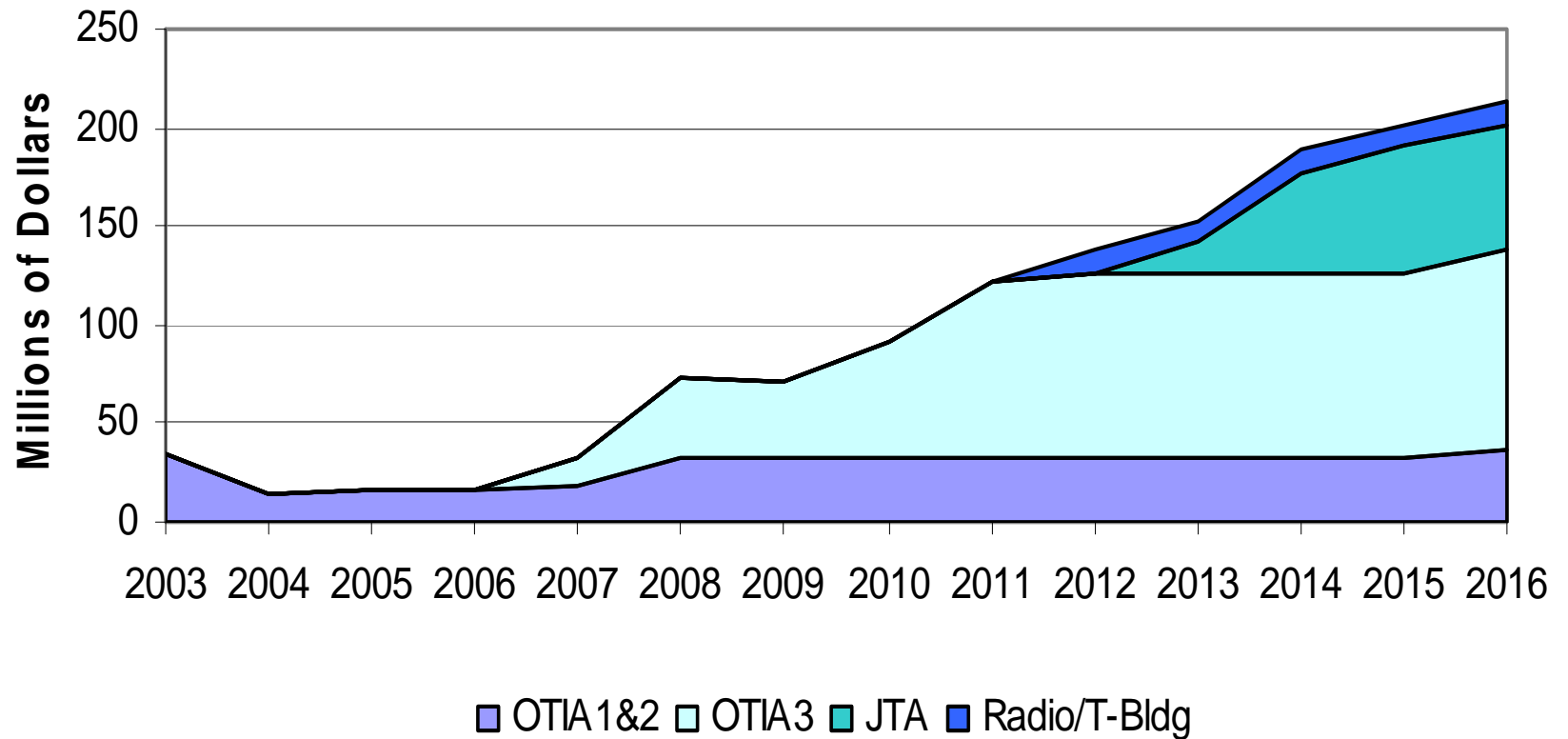
Funding Challenges

- The OTIA and JTA programs were frontloaded and will involve significant debt service
- State Highway Fund revenue is down significantly from previous estimates
- Agency operations costs have grown faster than State Highway Fund resources
- Federal funding at risk of being cut



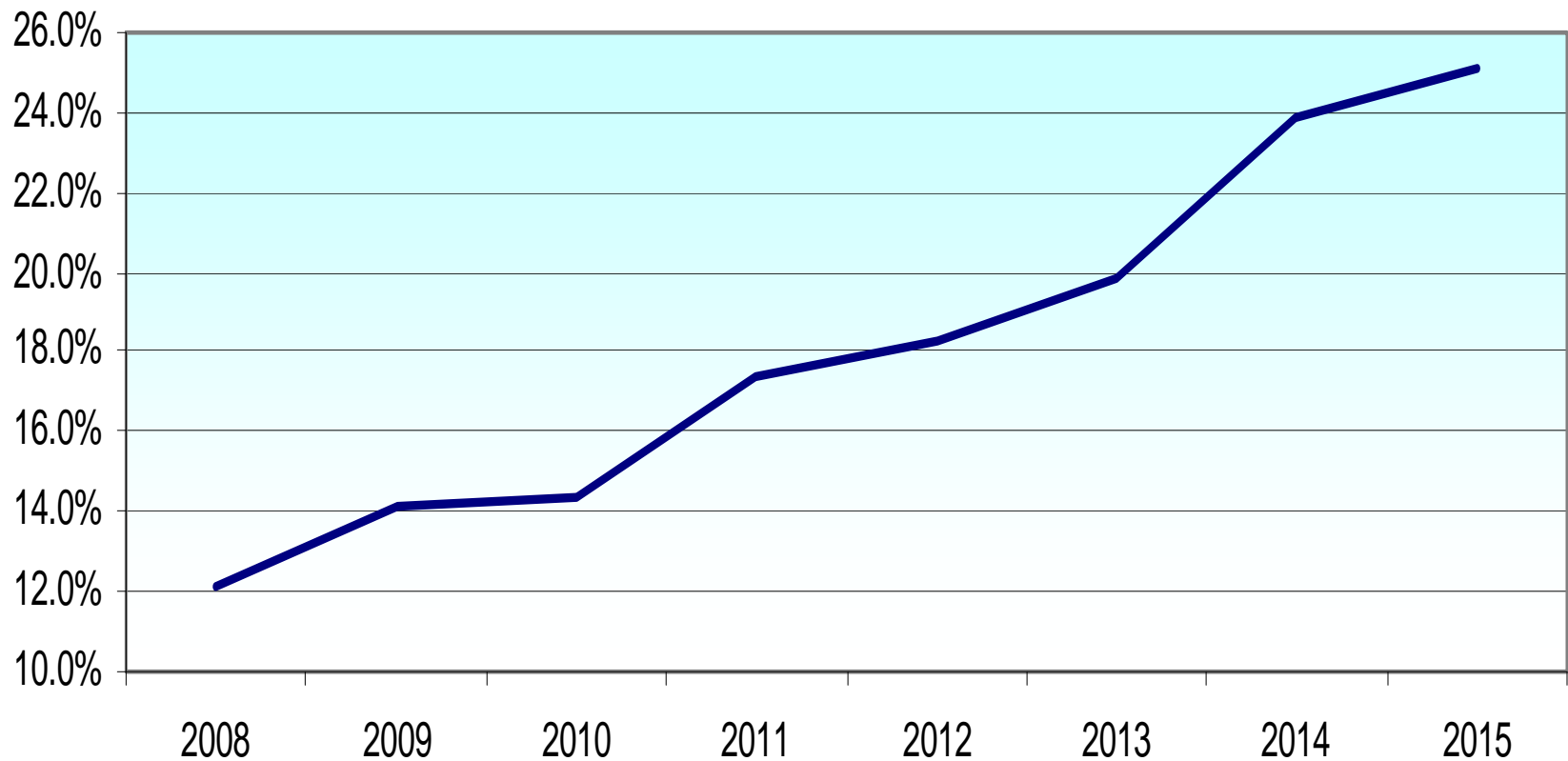


ODOT Highway Fund Debt Service





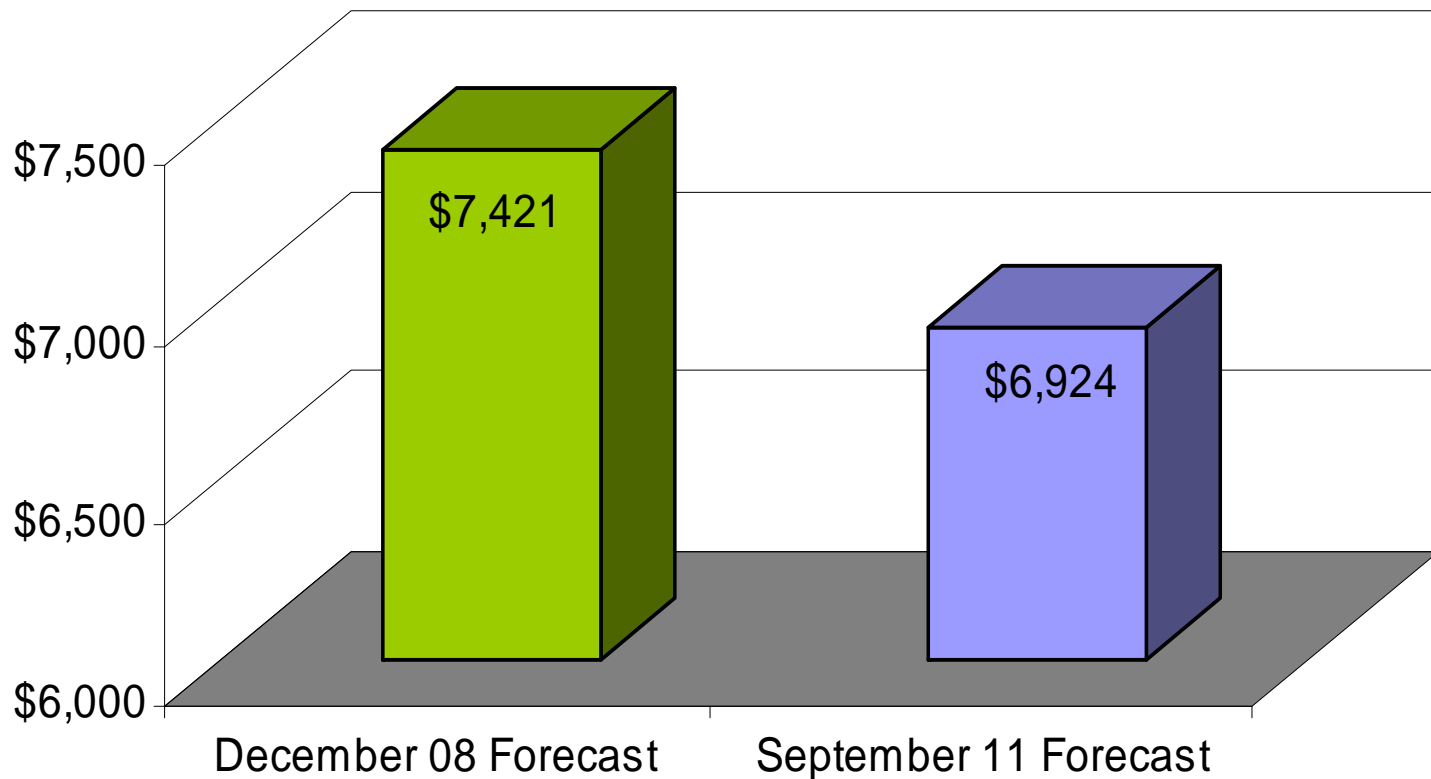
Portion of ODOT's Gross State Highway Fund Resources Going to Debt Service





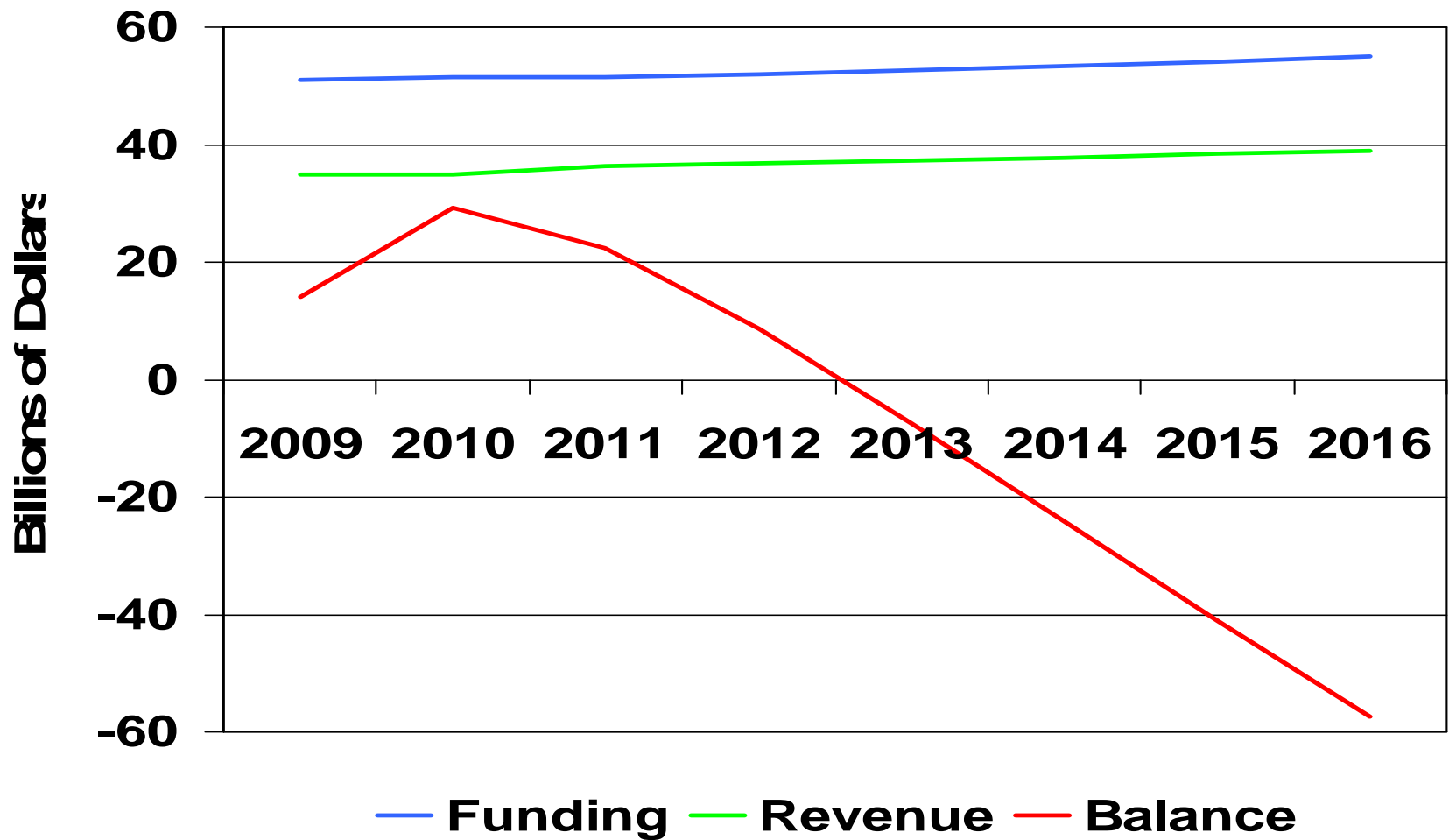
State Highway Fund Revenue Projections for 2008-2015

Gross Revenues, excluding JTA; in Millions of Dollars





Federal Highway Trust Fund Finances





Oregon Federal Highway Funding With No Additional Resources

(In Millions)

